

# Children's Social Care Benchmarking Sector-Led Improvement

## Annual Report (Public)

2016-17

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**WARNING - This spreadsheet uses macros please ensure you have enabled macros before attempting to use**

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Throughout this report 'South East' refers to the combined figures for South East LA's who have provided data.


**This report uses publicly reported data and can be shared externally**

This report is compiled from data collected from Local Authorities as part of the sector-led benchmarking exercise. If you have any queries regarding this report please contact Joe Cornford-Hutchings, Information Analyst, at [CS.DataManagement@eastsussex.gov.uk](mailto:CS.DataManagement@eastsussex.gov.uk) or on 01273 335931.

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**Please click the icon below to go to the home page (Contents)**



Click the  icon on the home page to return to this page.










(None)

You can now toggle LA's on and off on the charts by using the tick boxes on each page- this will only affect the section in which the tick boxes are located.

As previously requested, r-squared values have been included on the vs. IDACI charts.







Where the IDACI score for the South East is shown, this will have been re-calculated to include only those LA's who have provided data for the indicator shown.

## Contents

|                           |  | Page |   |
|---------------------------|--|------|---|
| <b>Participating LA's</b> | Local Authorities included in this Benchmarking document   | 5    |    |
| <b>IDACI</b>              | Information regarding the IDACI scores used in this report   | 6    |    |
| <b>Population</b>         | 0-17 Year old mid-year Population Estimates  | 7    |    |
| <b>Referrals</b>          | Number of Referrals received   | 8    |   |
|                           | Rate of Referrals received, per 10,000 0-17 year olds  | 9    |   |
|                           | Rate of Referrals vs. IDACI  | 10   |    |
|                           | Percentage change in Number of Referrals 2014-2016/ Distance from Expected Rate of Referrals                                     | 11   |   |
| <b>Referral Source</b>    | Percentage of Referrals to Social Care from each Referral Source   | 12   |    |
|                           | Percentage of Referrals to Social Care from each Referral Source group Charts  | 13   |   |
| <b>Re-referrals</b>       | Number of Referrals in year which were received within 12 months of a previous referral  | 14   |   |
|                           | Referrals in year ending 31st March, which were received within 12 months of a previous referral- Rate per 10,000 0-17 year olds | 15   |   |
|                           | Rate of Re-referrals vs. IDACI   | 16   |  |
|                           | Percentage change in Number of Re-referrals 2014-2017/ Distance from Expected Rate of Re-referrals                               | 17   |   |
|                           | Percentage of total Referrals received in year ending 31st March, which were received within 12 months of a previous referral    | 18   |   |
| <b>Assessments</b>        | Number of Assessments completed  | 19   |   |
|                           | Rate of Assessments completed, per 10,000 0-17 year olds   | 20   |   |
|                           | Rate of Assessments vs. IDACI  | 21   |   |
|                           | Percentage change in Number of Assessments 2014-2017/ Distance from Expected Rate of Assessments                                 | 22   |  |
|                           | Percentage of Continuous Assessments Completed (Authorised) within 45 days of Referral   | 23   |   |
|                           | Percentage of Continuous Assessments completed during the year, which were completed in each time band                           | 24   |   |

continued on next page...

## Contents

|   |   |    |   |
|---|---|----|---|
| <b>Children in Need</b>                     | Number of Children in Need as at 31st March   | 25 |   |
|   | Rate of Children in Need as at 31st March, per 10,000 0-17 year olds  | 26 |    |
|   | Rate of Children in Need vs. IDACI  | 27 |   |
|   | Percentage change in Number of Children in Need 2014-2017/ Distance from Expected Rate of Children in Need  | 28 |   |
| <b>Section 47 Enquiries</b>                 | Number of Children subject to Section 47 Enquiries  | 29 |   |
|   | Rate of Children subject to Section 47 Enquiries, per 10,000 0-17 year olds   | 30 |    |
|   | Rate of Children subject to Section 47 Enquiries vs. IDACI  | 31 |   |
|   | Percentage change in Number of S47 Enquiries 2014-2017/ Distance from Expected Rate of S47 Enquiries  | 32 |   |
| <b>Initial Child Protection Conferences</b> | Number of Children subject to an Initial Child Protection Conference  | 33 |   |
|   | Rate of Children subject to an Initial Child Protection Conference, per 10,000 0-17 year olds   | 34 |   |
|   | Rate of Children subject to Initial Child Protection Conferences vs. IDACI  | 35 |    |
|   | Percentage change in Number of Initial CP Conferences 2014-2017/ Distance from Expected Rate of Initial CP Conferences                                | 36 |   |
|   | Number of Initial Child Protection Conferences as a percentage of Section 47 Enquiries in year  | 37 |   |
|   | Percentage of Initial Child Protection Conferences held within 15 days of the Section 47 Enquiry which led to the Conference                          | 38 |   |
| <b>Child Protection Plans</b>               | Number of Children subject to a Child Protection Plan, as at 31st March   | 39 |   |
|   | Rate of Children subject to a Child Protection Plan at 31st March, per 10,000 0-17 year olds  | 40 |   |
|   | Rate of Children subject to a Child Protection Plan vs. IDACI   | 41 |   |
|   | Percentage change in Number of CP Plans 2014-2017/ Distance from Expected Rate of CP Plans  | 42 |   |
|   | % of Children who ceased to be the subject of a CP Plan during year, who had been the subject of a CP Plan for 2 years or more                        | 43 |    |
|   | % of children who became the subject of a CP Plan during the year ending 31st March, who became the subject of a plan for a second or subsequent time | 44 |   |
|   | % of Children subject of a CP Plan at 31st March, who had been on a plan for at least three months and had reviews carried out within timescales      | 45 |   |
| <b>Court Applications</b>                   | Children who were the subject of an Application to Court during the year ending 31st March  | 46 |   |
|   | Children who are the subject of an Application to Court during the year ending 31st March, Rate per 10,000 0-17 Year olds                             | 47 |  |
|   | Rate of Children who are the subject of an Application to Court during the year vs. IDACI   | 48 |   |
|   | Percentage change in Number of Court Applications 2014-2017/ Distance from Expected Rate of Court Applications  | 49 |   |
| <b>Looked After Children</b>                | Number of Looked After Children at 31st March   | 50 |   |
|   | Rate of Looked After Children as at 31st March  | 51 |  |
|   | Rate of Looked After Children vs. IDACI   | 52 |   |

# Coverage

## Children's Social Care Benchmarking

### Participating LA's

This table shows which Local Authorities are currently participating, and which of their statistical neighbours are also participating.

| Region     | LA                   | Social Care IT System Used | Plans to Change Systems in the next Year | Statistical Neighbour LA's |                 |                 |             |           |               |      |        |               |             |            |         |        |          |             |        |         |        |                |             |                      |           |
|------------|----------------------|----------------------------|--|----------------------------|-----------------|-----------------|-------------|-----------|---------------|------|--------|---------------|-------------|------------|---------|--------|----------|-------------|--------|---------|--------|----------------|-------------|----------------------|-----------|
|            |                      |                            |  | Bracknell Forest           | Brighton & Hove | Buckinghamshire | East Sussex | Hampshire | Isle of Wight | Kent | Medway | Milton Keynes | Oxfordshire | Portsmouth | Reading | Slough | Somerset | Southampton | Surrey | Swindon | Torbay | West Berkshire | West Sussex | Windsor & Maidenhead | Wokingham |
| South East | Bracknell Forest     | Framework-i                | Yes                                      |                            |                 | ✓               |             | ✓         |               |      |        |               |             |            |         |        |          |             |        |         |        | ✓              |             |                      |           |
| South East | Brighton & Hove      | Carefirst                  |  |                            |                 |                 |             |           |               |      |        |               |             | ✓          | ✓       |        |          |             |        |         |        |                |             |                      |           |
| South East | Buckinghamshire      | LiquidLogic                | No                                       | ✓                          |                 |                 |             | ✓         |               |      |        |               |             |            |         |        |          |             |        |         | ✓      |                | ✓           |                      | ✓         |
| South East | East Sussex          | LiquidLogic                | No                                       |                            |                 |                 |             |           | ✓             |      |        |               |             |            |         |        |          |             |        |         |        |                | ✓           |                      |           |
| South East | Hampshire            | Northgate Swift/ICS        |  |                            |                 |                 |             |           |               |      |        |               |             |            |         |        |          |             |        |         |        | ✓              | ✓           |                      |           |
| South East | Isle of Wight        | Northgate                  |  |                            |                 |                 | ✓           |           |               |      |        |               |             |            |         |        |          |             |        |         | ✓      |                |             |                      |           |
| South East | Kent                 | LiquidLogic                | No                                       |                            |                 |                 | ✓           |           |               |      |        |               |             |            |         |        |          |             |        |         |        |                | ✓           |                      |           |
| South East | Medway               | Framework-i                | No                                       |                            |                 |                 |             |           | ✓             |      |        |               |             |            |         |        |          |             |        |         |        |                |             |                      |           |
| South East | Milton Keynes        | LiquidLogic                |  |                            |                 |                 |             |           |               |      |        |               |             | ✓          |         |        |          |             |        |         |        |                |             |                      |           |
| South East | Oxfordshire          | Framework i                |  | ✓                          |                 | ✓               |             | ✓         |               |      |        |               |             |            |         |        |          |             |        |         |        | ✓              |             | ✓                    |           |
| South East | Portsmouth           |                            |  |                            |                 |                 |             |           |               |      |        |               |             |            |         |        |          |             |        |         |        |                |             |                      |           |
| South East | Reading              |                            |  |                            | ✓               |                 |             |           |               |      |        |               |             |            |         |        |          |             |        |         |        |                |             |                      |           |
| South East | Slough               |                            |  |                            |                 |                 |             |           |               |      |        |               |             |            | ✓       |        |          |             |        |         |        |                |             |                      |           |
| South West | Somerset             | LiquidLogic                | No                                       |                            |                 |                 | ✓           |           |               |      |        |               |             |            |         |        |          |             |        |         |        |                |             |                      |           |
| South East | Southampton          | LiquidLogic                |  |                            |                 |                 |             |           |               |      |        |               |             |            | ✓       |        |          |             |        |         |        |                |             |                      |           |
| South East | Surrey               |                            |  | ✓                          |                 | ✓               |             | ✓         |               |      |        |               |             |            | ✓       |        |          |             |        |         |        | ✓              |             | ✓                    | ✓         |
| South West | Swindon              | Capita One                 |  |                            |                 |                 |             |           | ✓             | ✓    |        |               |             |            |         |        |          |             |        |         |        |                |             |                      |           |
| South West | Torbay               |                            |  |                            |                 |                 |             |           | ✓             |      |        |               |             |            |         |        |          |             |        |         |        |                |             |                      |           |
| South East | West Berkshire       | Careworks RAISE            |  | ✓                          |                 | ✓               |             | ✓         |               |      |        |               |             |            |         |        |          |             |        |         |        | ✓              |             |                      |           |
| South East | West Sussex          | Framework-i                | No                                       |                            |                 |                 |             | ✓         |               |      |        |               |             |            |         |        |          |             |        |         |        |                |             |                      |           |
| South East | Windsor & Maidenhead | PARIS                      | No                                       | ✓                          |                 | ✓               |             | ✓         |               |      |        |               |             |            |         |        |          |             |        |         |        | ✓              |             |                      | ✓         |
| South East | Wokingham            |                            |  | ✓                          |                 | ✓               |             | ✓         |               |      |        |               |             |            |         |        |          |             |        |         |        | ✓              |             | ✓                    |           |

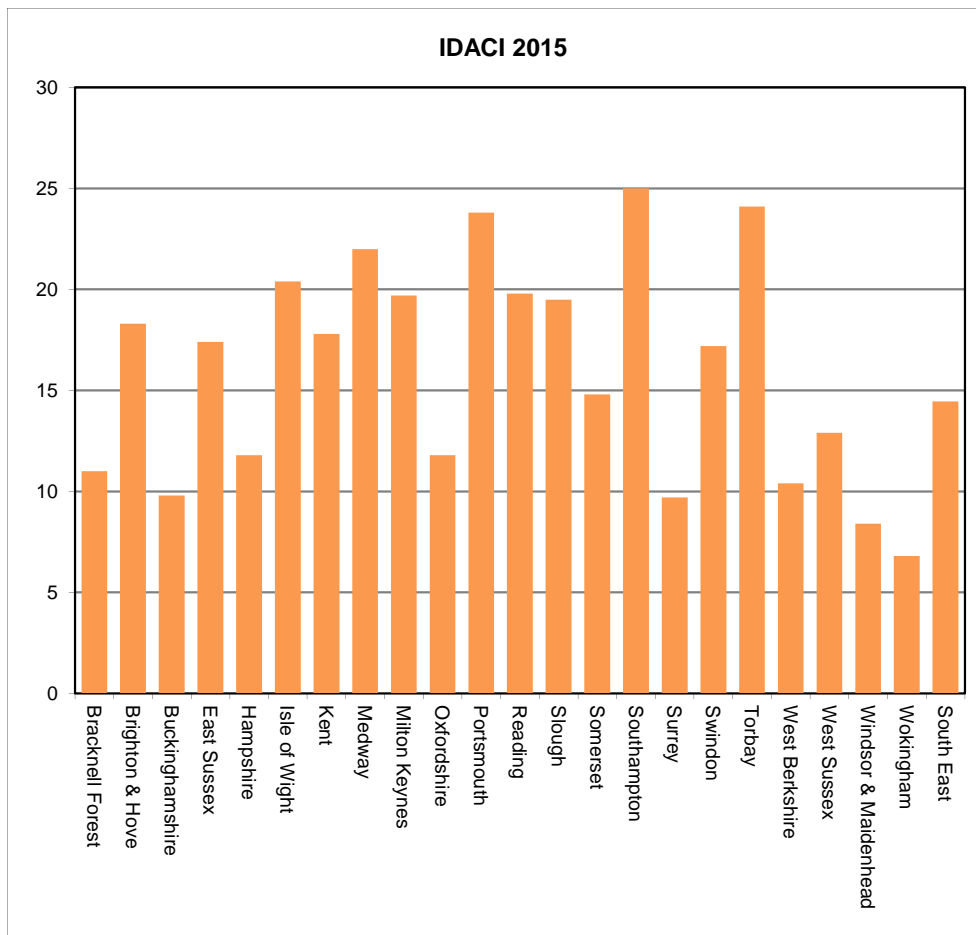
# IDACI

## Children's Social Care Benchmarking

### IDACI (Income Deprivation Affecting Children Index)

Throughout this report, various indicators are plotted against the IDACI score of the Local Authority. The most recent IDACI figures were produced in 2015 using mid-2012 population estimates. The IDACI score represents the percentage of children aged 0–15 living in income-deprived households.

| LA's with * are the Statistical Neighbours of the Selected LA | IDACI 2015  | mid-2012 0-15 Population | Children living in Poverty |
|---|-------------|--------------------------|----------------------------|
| Bracknell Forest  | 11.0        | 23,799                   | 2,618                      |
| Brighton & Hove   | 18.3        | 44,814                   | 8,201                      |
| Buckinghamshire   | 9.8         | 103,548                  | 10,148                     |
| East Sussex   | 17.4        | 91,918                   | 15,994                     |
| Hampshire   | 11.8        | 247,800                  | 29,240                     |
| Isle of Wight   | 20.4        | 22,502                   | 4,590                      |
| Kent  | 17.8        | 286,168                  | 50,938                     |
| Medway  | 22.0        | 54,280                   | 11,942                     |
| Milton Keynes   | 19.7        | 56,637                   | 11,157                     |
| Oxfordshire   | 11.8        | 123,975                  | 14,629                     |
| Portsmouth  | 23.8        | 37,912                   | 9,023                      |
| Reading   | 19.8        | 30,916                   | 6,121                      |
| Slough  | 19.5        | 34,703                   | 6,767                      |
| Somerset  | 14.8        | 94,797                   | 14,030                     |
| Southampton   | 25.0        | 42,079                   | 10,520                     |
| Surrey  | 9.7         | 221,989                  | 21,533                     |
| Swindon   | 17.2        | 42,184                   | 7,256                      |
| Torbay  | 24.1        | 21,714                   | 5,233                      |
| West Berkshire  | 10.4        | 31,302                   | 3,255                      |
| West Sussex   | 12.9        | 146,958                  | 18,958                     |
| Windsor & Maidenhead  | 8.4         | 29,154                   | 2,449                      |
| Wokingham   | 6.8         | 31,967                   | 2,174                      |
| <b>South East</b>   | <b>14.5</b> | <b>1,662,421</b>         | <b>240,257</b>             |
| <b>England</b>  | <b>16.4</b> | <b>10,130,158</b>        | <b>1,659,659</b>           |



Where the IDACI score for the South East is shown, this will have been re-calculated to include only those LA's who have provided data for the indicator shown. Therefore the South East IDACI score may vary throughout the report.

## Population

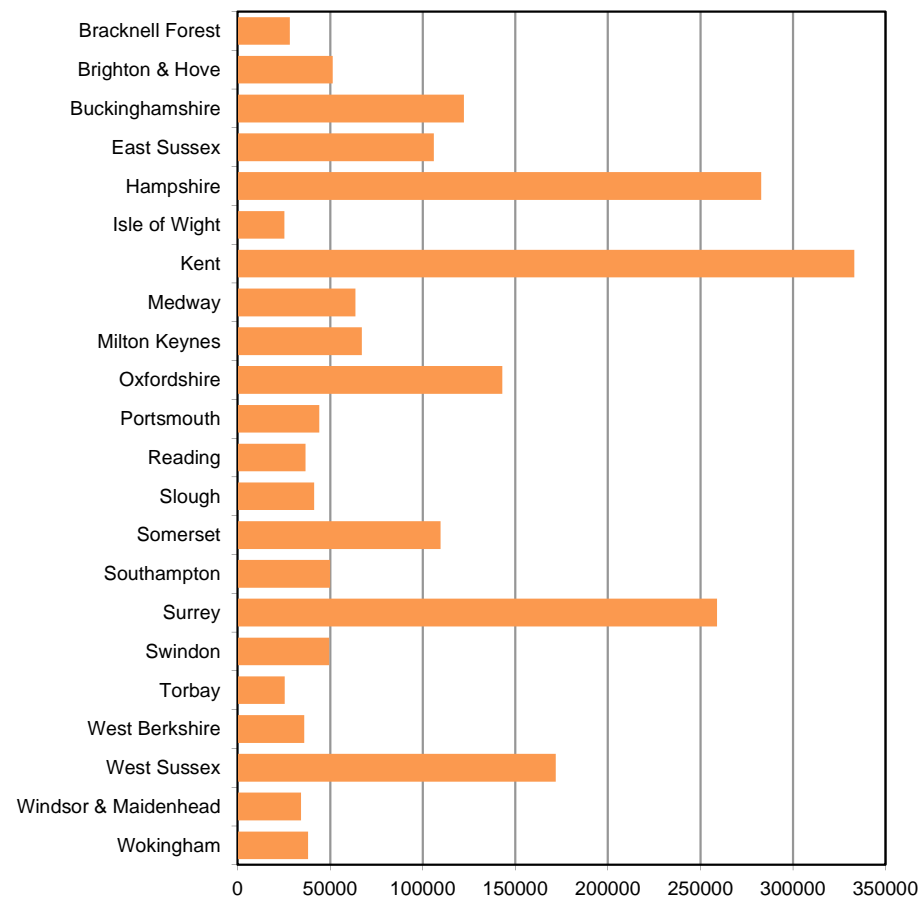
## Children's Social Care Benchmarking

### 0-17 year old Population Estimates (rounded)

| LA's with * are the Statistical Neighbours of the Selected LA | mid-2012          | mid-2014          | mid-2014          | mid-2015          | mid-2016          |
|---|-------------------|-------------------|-------------------|-------------------|-------------------|
| Bracknell Forest  | 26,600            | 27,100            | 27,800            | 28,200            | 28,174            |
| Brighton & Hove   | 50,200            | 50,500            | 51,000            | 51,200            | 51,281            |
| Buckinghamshire   | 116,300           | 117,600           | 118,900           | 120,600           | 122,205           |
| East Sussex   | 104,400           | 104,800           | 105,400           | 105,900           | 105,923           |
| Hampshire   | 280,900           | 281,900           | 281,500           | 281,900           | 282,791           |
| Isle of Wight   | 26,000            | 25,800            | 25,500            | 25,300            | 25,200            |
| Kent  | 323,900           | 325,600           | 328,300           | 330,400           | 333,045           |
| Medway  | 60,900            | 61,600            | 62,500            | 63,200            | 63,697            |
| Milton Keynes   | 63,400            | 64,000            | 65,200            | 66,100            | 67,146            |
| Oxfordshire   | 139,200           | 140,300           | 141,200           | 141,800           | 142,897           |
| Portsmouth  | 42,300            | 42,600            | 43,400            | 43,800            | 44,000            |
| Reading   | 34,000            | 34,700            | 35,900            | 36,400            | 36,641            |
| Slough  | 38,000            | 38,900            | 39,900            | 40,600            | 41,406            |
| Somerset  | 108,800           | 108,800           | 108,900           | 109,200           | 109,657           |
| Southampton   | 46,500            | 47,400            | 48,600            | 49,200            | 49,901            |
| Surrey  | 249,600           | 252,000           | 254,600           | 256,400           | 258,999           |
| Swindon   | 47,400            | 47,900            | 48,600            | 49,000            | 49,462            |
| Torbay  | 24,900            | 24,800            | 25,100            | 25,200            | 25,373            |
| West Berkshire  | 35,900            | 35,700            | 35,600            | 35,700            | 35,931            |
| West Sussex   | 165,600           | 167,000           | 168,800           | 170,400           | 171,761           |
| Windsor & Maidenhead  | 33,100            | 33,300            | 33,400            | 33,700            | 34,176            |
| Wokingham   | 35,800            | 36,200            | 36,900            | 37,300            | 38,019            |
| <b>South East</b>   | <b>1,872,400</b>  | <b>1,886,800</b>  | <b>1,904,200</b>  | <b>1,918,100</b>  | <b>1,933,193</b>  |
| <b>England</b>  | <b>11,397,500</b> | <b>11,478,900</b> | <b>11,591,700</b> | <b>11,677,900</b> | <b>11,785,277</b> |

2012 estimate used for calculating 2012/13 rates, 2014 estimate used for calculating 2014/14 rates, 2014 estimate used for calculating 2014/15 rates, 2015 estimate used for calculating 2015/16 rates, 2016 estimate used for calculating 2016/17 rates.

### 0-17 Population Estimate mid-2016



# Referrals

## Children's Social Care Benchmarking

### Referrals received in the year ending 31st March

LA's with \* are the Statistical Neighbours of the Selected LA

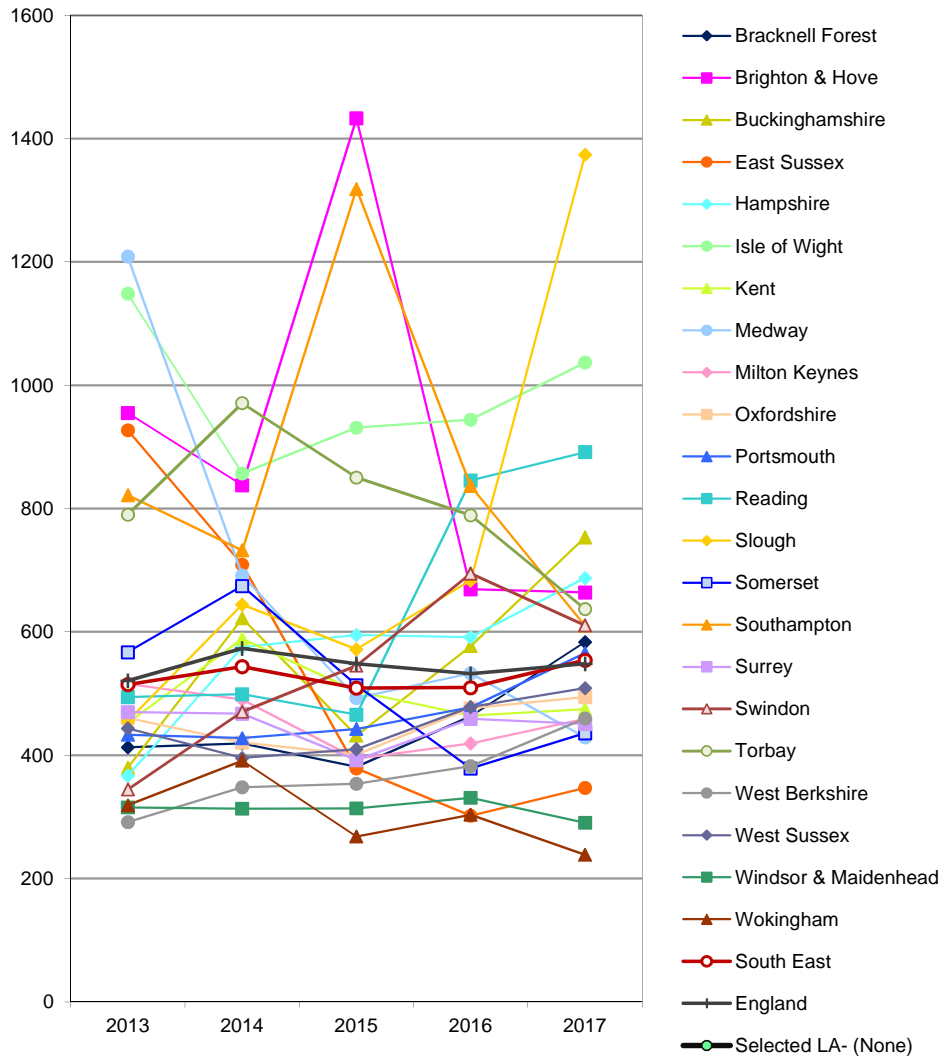
|                      | Number  |         |         |         |         | % Change 2014-17 | Rate per 10000 0-17 Year Olds |       |         |       |         | SE Rank 2017 | Distance from Expected 2017 |          |          |
|----------------------|---------|---------|---------|---------|---------|------------------|-------------------------------|-------|---------|-------|---------|--------------|-----------------------------|----------|----------|
|                      | 2013    | 2014    | 2015    | 2016    | 2017    |                  | 2013                          | 2014  | 2015    | 2016  | 2017    |              | IDACI                       | Expected | Distance |
| Bracknell Forest     | 1,098   | 1,136   | 1,060   | 1,306   | 1,644   | 44.7%            | 412.8                         | 419.2 | 381.3   | 463.1 | 583.5   | 12           | 11.0                        | 438.6    | 144.9    |
| Brighton & Hove      | 4,795   | 4,232   | 7,307   | 3,426   | 3,405   | -19.5%           | 955.2                         | 838.0 | 1,432.7 | 669.1 | 664.0   | 14           | 18.3                        | 533.0    | 131.0    |
| Buckinghamshire      | 4,418   | 7,317   | 5,129   | 6,958   | 9,204   | 25.8%            | 379.9                         | 622.2 | 431.4   | 576.9 | 753.2   | 16           | 9.8                         | 423.1    | 330.0    |
| East Sussex          | 9,681   | 7,430   | 3,990   | 3,198   | 3,676   | -50.5%           | 927.3                         | 709.0 | 378.6   | 302.0 | 347.0   | 3            | 17.4                        | 521.4    | -174.3   |
| Hampshire            | 10,297  | 16,212  | 16,749  | 16,666  | 19,435  | 19.9%            | 366.6                         | 575.1 | 595.0   | 591.2 | 687.3   | 15           | 11.8                        | 449.0    | 238.3    |
| Isle of Wight        | 2,986   | 2,211   | 2,375   | 2,389   | 2,613   | 18.2%            | 1,148.5                       | 857.0 | 931.4   | 944.3 | 1,036.9 | 18           | 20.4                        | 560.2    | 476.7    |
| Kent                 | 14,644  | 19,164  | 16,529  | 15,342  | 15,805  | -17.5%           | 452.1                         | 588.6 | 503.5   | 464.3 | 474.6   | 8            | 17.8                        | 526.6    | -52.0    |
| Medway               | 7,361   | 4,259   | 3,080   | 3,368   | 2,732   | -35.9%           | 1,208.7                       | 691.4 | 492.8   | 532.9 | 428.9   | 4            | 22.0                        | 580.9    | -152.0   |
| Milton Keynes        | 3,269   | 3,138   | 2,569   | 2,769   | 3,083   | -1.8%            | 515.6                         | 490.3 | 394.0   | 418.9 | 459.1   | 6            | 19.7                        | 551.1    | -92.0    |
| Oxfordshire          | 6,411   | 5,905   | 5,663   | 6,750   | 7,066   | 19.7%            | 460.6                         | 420.9 | 401.1   | 476.0 | 494.5   | 9            | 11.8                        | 449.0    | 45.5     |
| Portsmouth           | 1,833   | 1,822   | 1,921   | 2,093   | 2,487   | 36.5%            | 433.3                         | 427.7 | 442.6   | 477.9 | 565.2   | 11           | 23.8                        | 604.1    | -38.9    |
| Reading              | 1,681   | 1,732   | 1,673   | 3,078   | 3,267   | 88.6%            | 494.4                         | 499.1 | 466.0   | 845.6 | 891.6   | 17           | 19.8                        | 552.4    | 339.2    |
| Slough               | 1,730   | 2,507   | 2,282   | 2,774   | 5,688   | 126.9%           | 455.3                         | 644.5 | 571.9   | 683.3 | 1,373.7 | 19           | 19.5                        | 548.5    | 825.2    |
| Somerset             | 6,170   | 7,338   | 5,591   | 4,133   | 4,777   | -34.9%           | 567.1                         | 674.4 | 513.4   | 378.5 | 435.6   | --           | 14.8                        | 487.8    | -52.1    |
| Southampton          | 3,822   | 3,471   | 6,407   | 4,116   | 3,044   | -12.3%           | 821.9                         | 732.3 | 1,318.3 | 836.6 | 610.0   | 13           | 25.0                        | 619.7    | -9.7     |
| Surrey               | 11,732  | 11,776  | 9,979   | 11,768  | 11,679  | -0.8%            | 470.0                         | 467.3 | 391.9   | 459.0 | 450.9   | 5            | 9.7                         | 421.8    | 29.1     |
| Swindon              | 1,632   | 2,254   | 2,650   | 3,405   | 3,021   | 34.0%            | 344.3                         | 470.6 | 545.3   | 694.9 | 610.8   | --           | 17.2                        | 518.8    | 92.0     |
| Torbay               | 1,967   | 2,408   | 2,134   | 1,988   | 1,616   | -32.9%           | 790.0                         | 971.0 | 850.2   | 788.9 | 636.9   | --           | 24.1                        | 608.0    | 28.9     |
| West Berkshire       | 1,046   | 1,243   | 1,259   | 1,365   | 1,652   | 32.9%            | 291.4                         | 348.2 | 353.7   | 382.4 | 459.8   | 7            | 10.4                        | 430.9    | 28.9     |
| West Sussex          | 7,344   | 6,605   | 6,917   | 8,147   | 8,741   | 32.3%            | 443.5                         | 395.5 | 409.8   | 478.1 | 508.9   | 10           | 12.9                        | 463.2    | 45.7     |
| Windsor & Maidenhead | 1,044   | 1,043   | 1,048   | 1,115   | 992     | -4.9%            | 315.4                         | 313.2 | 313.8   | 330.9 | 290.3   | 2            | 8.4                         | 405.0    | -114.8   |
| Wokingham            | 1,141   | 1,416   | 990     | 1,131   | 907     | -35.9%           | 318.7                         | 391.2 | 268.3   | 303.2 | 238.6   | 1            | 6.8                         | 384.3    | -145.8   |
| South East           | 96,333  | 102,619 | 96,927  | 97,759  | 107,120 | 4.4%             | 514.5                         | 543.9 | 509.0   | 509.7 | 554.1   | --           | 14.5                        | 483.3    | 70.8     |
| England              | 593,500 | 657,800 | 635,600 | 621,470 | 646,120 | -1.8%            | 520.7                         | 573.1 | 548.3   | 532.2 | 548.2   | --           | 16.4                        | 508.2    | 40.0     |

Rank Lowest (1) to Highest

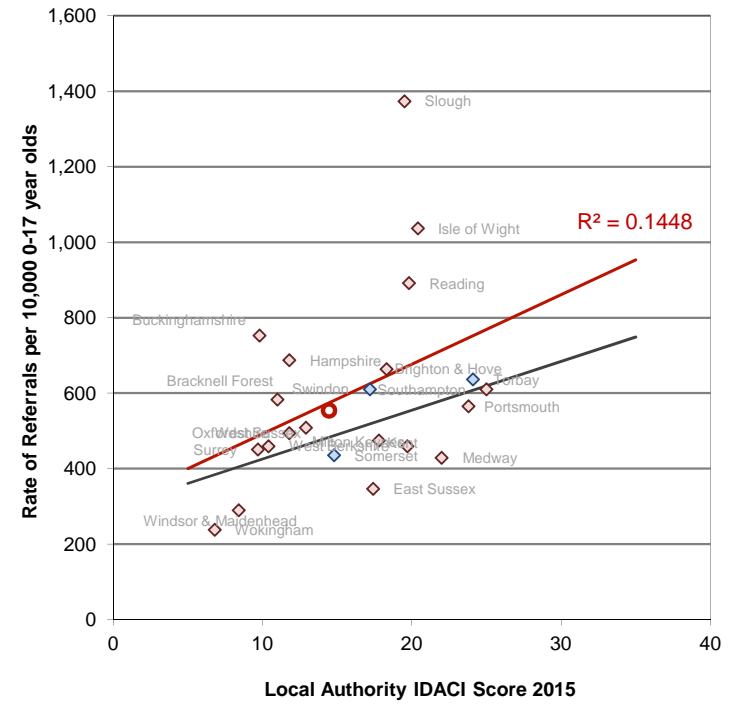
#### LA Commentary:

SFR: This year Slough included all contacts the Trust received in the year irrespective of whether or not they led to a referral being opened. This has significantly increased their number of referrals.

**Rate of Referrals, per 10,000 0-17 year olds**

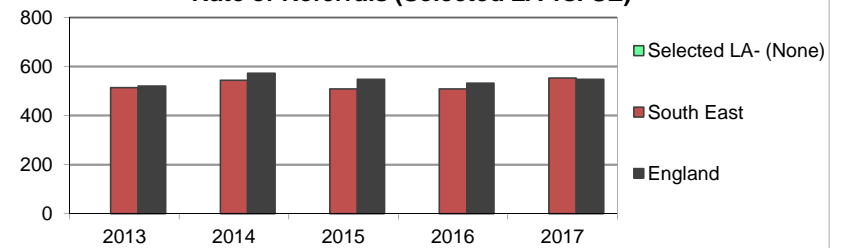


**Rate of Referrals vs. IDACI**



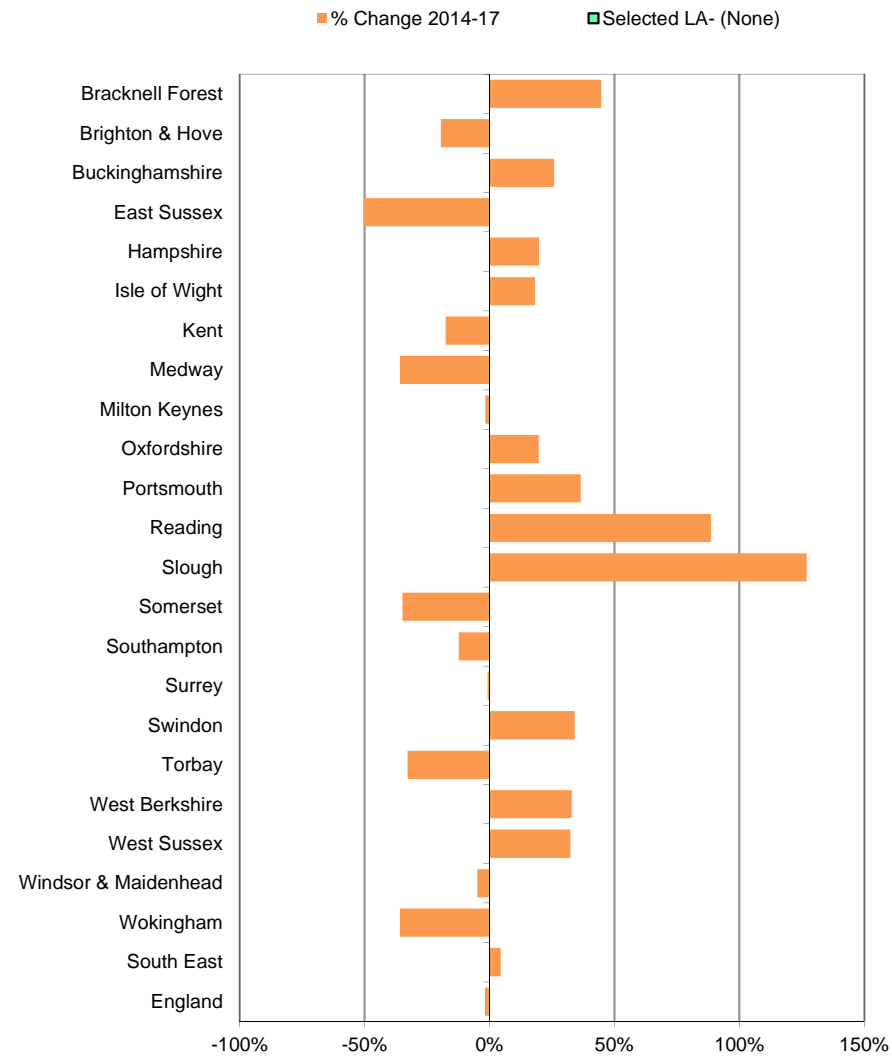
|  |                     |  |                 |
|--|---------------------|--|-----------------|
|  | South East LA Trend |  | South East Rate |
|  | Selected LA- (None) |  | National Trend  |

**Rate of Referrals (Selected LA vs. SE)**

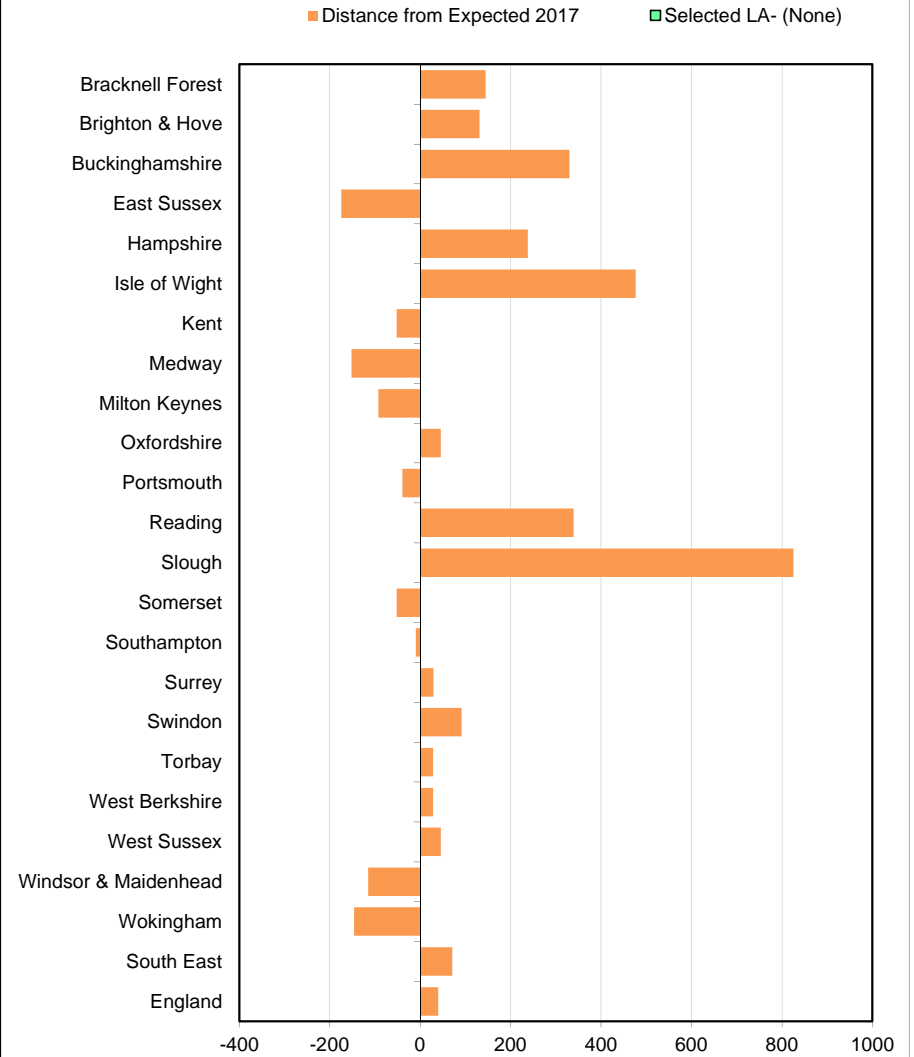




### Percentage change in Number of Referrals 2014-2017



### Distance from Expected Rate of Referrals



## Referral Source

## Children's Social Care Benchmarking

### Number of Referrals from each Source 2016-17

Select data to view: **Number**

|   | 1          | 2                            | 3               | 4       | 5           | 6      | 7                  | 8     | 9         | 10      |
|---|------------|------------------------------|-----------------|---------|-------------|--------|--------------------|-------|-----------|---------|
| LA's with * are the Statistical Neighbours of the Selected LA | Individual | Schools / Education Services | Health Services | Housing | LA Services | Police | Other Legal Agency | Other | Anonymous | Unknown |
| Bracknell Forest  | 170        | 385                          | 132             | 19      | 290         | 323    | 42                 | 114   | 22        | 147     |
| Brighton & Hove   | 176        | 671                          | 336             | 39      | 632         | 871    | 82                 | 193   | 66        | 339     |
| Buckinghamshire   | 682        | 2,392                        | 1,587           | 93      | 1,023       | 2,528  | 225                | 505   | 143       | 26      |
| East Sussex   | 279        | 681                          | 384             | 35      | 815         | 1,039  | 172                | 190   | 75        | 6       |
| Hampshire   | 2,165      | 4,559                        | 2,603           | 233     | 1,606       | 5,360  | 447                | 1,765 | 478       | 219     |
| Isle of Wight   | 244        | 681                          | 307             | 41      | 231         | 766    | 33                 | 262   | 48        | 0       |
| Kent  | 1,596      | 2,765                        | 1,938           | 366     | 1,976       | 4,508  | 735                | 1,563 | 294       | 64      |
| Medway  | 343        | 598                          | 250             | 81      | 394         | 770    | 89                 | 107   | 100       | 0       |
| Milton Keynes   | 255        | 824                          | 331             | x       | 529         | 785    | 70                 | 165   | 90        | x       |
| Oxfordshire   | 536        | 1,522                        | 1,092           | 73      | 722         | 2,385  | 150                | 371   | 192       | 23      |
| Portsmouth  | 196        | 480                          | 325             | 69      | 253         | 825    | 105                | 198   | 36        | 0       |
| Reading   | 166        | 548                          | 481             | 113     | 308         | 1,198  | 79                 | 292   | 35        | 47      |
| Slough  | 261        | 774                          | 690             | x       | 997         | 2,192  | 574                | 164   | 32        | x       |
| Somerset  | 621        | 913                          | 670             | 61      | 638         | 1,336  | 136                | 211   | 191       | 0       |
| Southampton   | 98         | 803                          | 373             | 64      | 536         | 799    | 47                 | 210   | 91        | 23      |
| Surrey  | 642        | 2,181                        | 1,622           | 118     | 1,086       | 4,629  | 361                | 827   | 213       | 0       |
| Swindon   | 220        | 629                          | 265             | 33      | 266         | 1,122  | 66                 | 180   | 77        | 163     |
| Torbay  | 127        | 391                          | 162             | 20      | 370         | 351    | 19                 | 91    | 44        | 41      |
| West Berkshire  | 134        | 343                          | 131             | 35      | 410         | 468    | 47                 | 67    | 17        | 0       |
| West Sussex   | 2,111      | 1,554                        | 998             | 120     | 662         | 2,690  | 310                | 39    | 0         | 257     |
| Windsor & Maidenhead  | 37         | 165                          | 71              | x       | 410         | 274    | 8                  | 18    | x         | 7       |
| Wokingham   | 92         | 158                          | 129             | 10      | 97          | 332    | 51                 | 18    | 20        | 0       |
| South East  | 10,180     | 22,080                       | 13,780          | 1,550   | 12,980      | 32,740 | 3,630              | 7,070 | 1,950     | 1,160   |

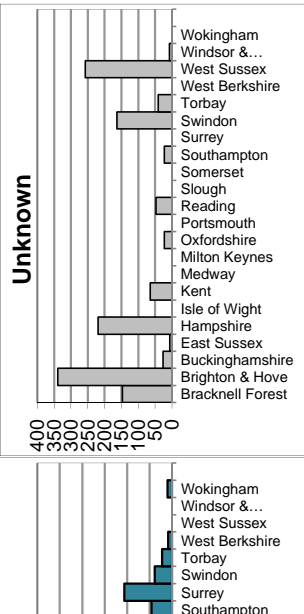
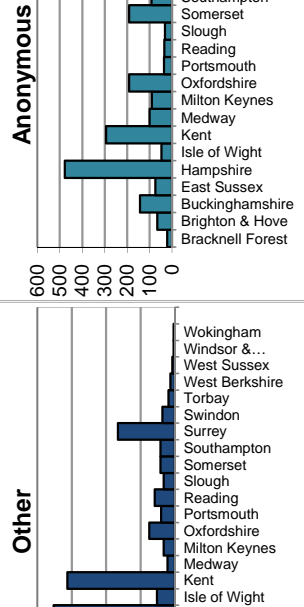
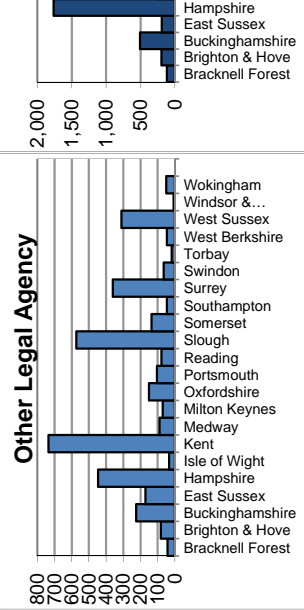
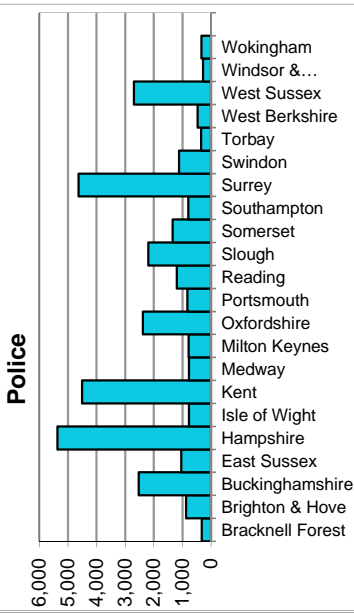
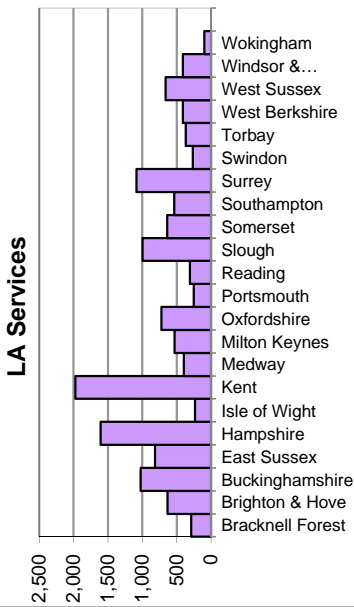
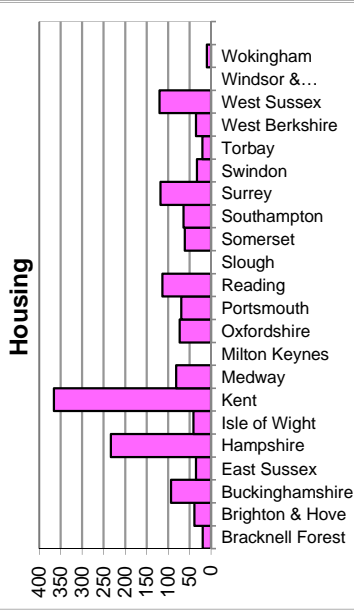
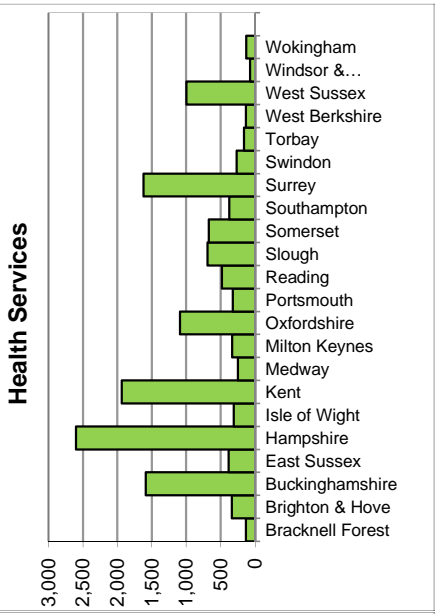
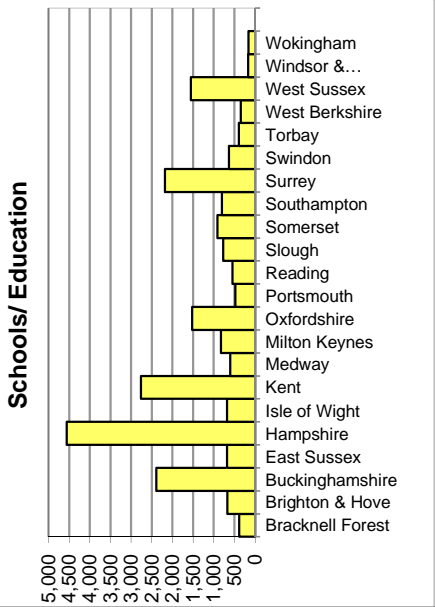
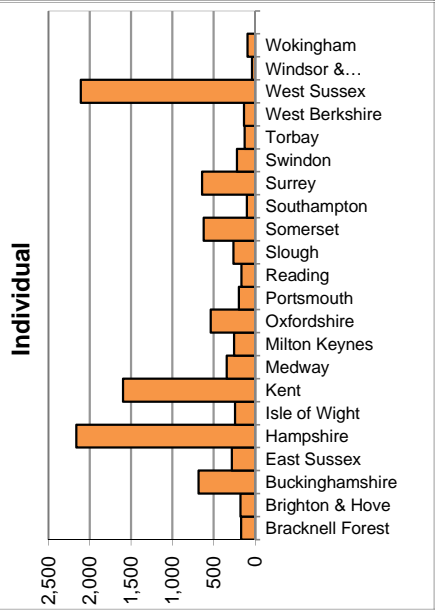
#### LA Commentary:

Heatmap applied within each LA- the higher the figure the darker the colour

This year Slough included all contacts the Trust received in the year irrespective of whether or not they led to a referral being opened. This has significantly increased the number of records in their return.

**Number of Referrals from each Source 2016-17**

--- South East



## Re-referrals

## Children's Social Care Benchmarking

### Re-referrals received in the year ending 31st March

LA's with \* are the Statistical Neighbours of the Selected LA

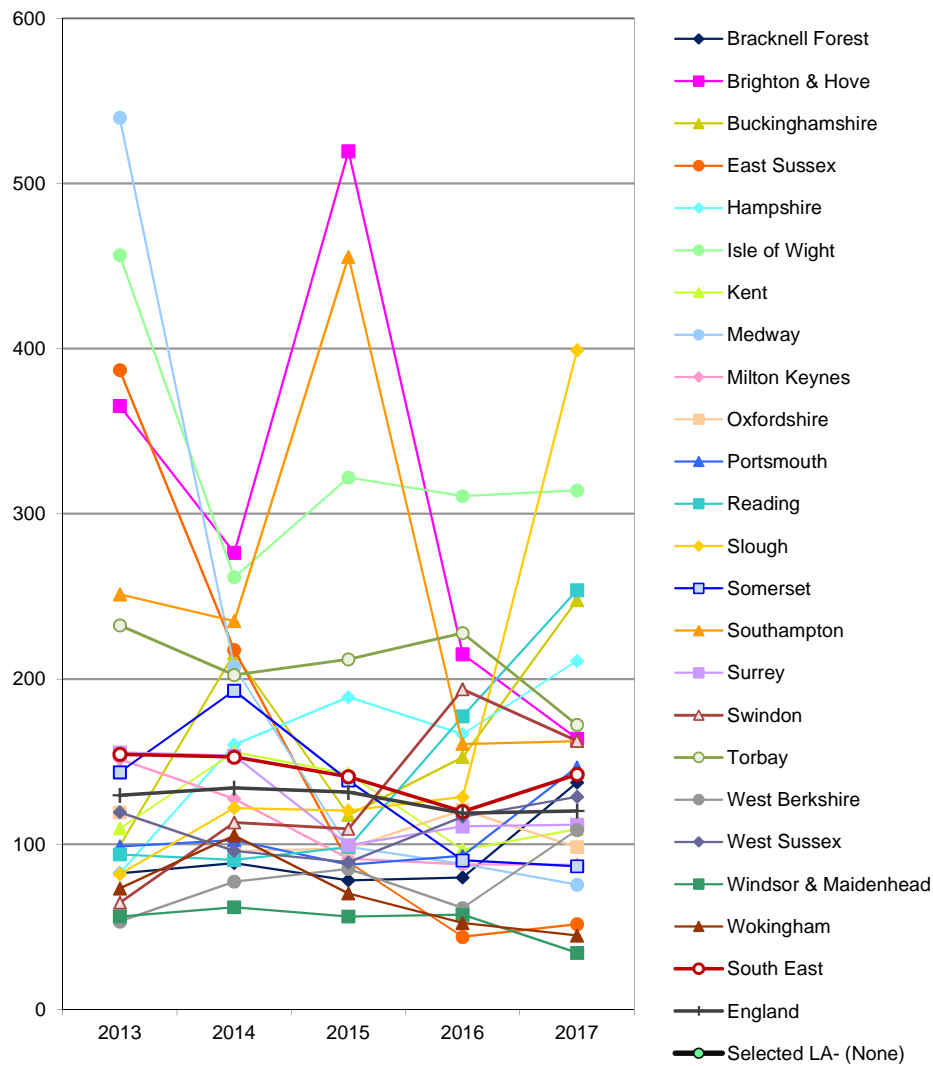
|                      | Number  |         |         |         |         | % Change 2014-17 | Rate per 10000 0-17 Year Olds |       |       |       |       | SE Rank 2017 | Distance from Expected 2017 |          |          |
|----------------------|---------|---------|---------|---------|---------|------------------|-------------------------------|-------|-------|-------|-------|--------------|-----------------------------|----------|----------|
|                      | 2013    | 2014    | 2015    | 2016    | 2017    |                  | 2013                          | 2014  | 2015  | 2016  | 2017  |              | IDACI                       | Expected | Distance |
| Bracknell Forest     | 219     | 240     | 217     | 225     | 387     | 61.3%            | 82.3                          | 88.6  | 78.1  | 79.8  | 137.4 | 11           | 11.0                        | 99.2     | 38.1     |
| Brighton & Hove      | 1,834   | 1,396   | 2,649   | 1,101   | 841     | -39.8%           | 365.3                         | 276.4 | 519.4 | 215.0 | 164.0 | 14           | 18.3                        | 114.8    | 49.2     |
| Buckinghamshire      | 1,149   | 2,534   | 1,398   | 1,841   | 3,029   | 19.5%            | 98.8                          | 215.5 | 117.6 | 152.7 | 247.9 | 16           | 9.8                         | 96.7     | 151.2    |
| East Sussex          | 4,040   | 2,280   | 940     | 465     | 547     | -76.0%           | 387.0                         | 217.6 | 89.2  | 43.9  | 51.6  | 3            | 17.4                        | 112.9    | -61.3    |
| Hampshire            | 2,313   | 4,517   | 5325    | 4695    | 5,966   | 32.1%            | 82.3                          | 160.2 | 189.2 | 166.5 | 211.0 | 15           | 11.8                        | 100.9    | 110.0    |
| Isle of Wight        | 1,187   | 675     | 821     | 786     | 792     | 17.3%            | 456.5                         | 261.6 | 322.0 | 310.7 | 314.3 | 18           | 20.4                        | 119.3    | 195.0    |
| Kent                 | 3,546   | 5,072   | 4,683   | 3,197   | 3,636   | -28.3%           | 109.5                         | 155.8 | 142.6 | 96.8  | 109.2 | 8            | 17.8                        | 113.8    | -4.6     |
| Medway               | 3,287   | 1,277   | 615     | 556     | 481     | -62.3%           | 539.7                         | 207.3 | 98.4  | 88.0  | 75.5  | 4            | 22.0                        | 122.7    | -47.2    |
| Milton Keynes        | 961     | 816     | 595     | 580     | 588     | -27.9%           | 151.6                         | 127.5 | 91.3  | 87.7  | 87.6  | 5            | 19.7                        | 117.8    | -30.3    |
| Oxfordshire          | 1,659   | 1,345   | 1,377   | 1,712   | 1,405   | 4.5%             | 119.2                         | 95.9  | 97.5  | 120.7 | 98.3  | 6            | 11.8                        | 100.9    | -2.6     |
| Portsmouth           | 417     | 437     | 380     | 407     | 645     | 47.6%            | 98.6                          | 102.6 | 87.6  | 92.9  | 146.6 | 12           | 23.8                        | 126.6    | 20.0     |
| Reading              | 319     | 314     | 353     | 646     | 930     | 196.2%           | 93.8                          | 90.5  | 98.3  | 177.5 | 253.8 | 17           | 19.8                        | 118.0    | 135.8    |
| Slough               | 311     | 474     | 480     | 522     | 1,652   | 248.5%           | 81.8                          | 121.9 | 120.3 | 128.6 | 399.0 | 19           | 19.5                        | 117.4    | 281.6    |
| Somerset             | 1,562   | 2,100   | 1,508   | 985     | 950     | -54.8%           | 143.6                         | 193.0 | 138.5 | 90.2  | 86.6  | --           | 14.8                        | 107.4    | -20.7    |
| Southampton          | 1,168   | 1,114   | 2,214   | 790     | 810     | -27.3%           | 251.2                         | 235.0 | 455.6 | 160.6 | 162.3 | 13           | 25.0                        | 129.2    | 33.2     |
| Surrey               | 3,883   | 3,871   | 2,531   | 2,840   | 2,896   | -25.2%           | 155.6                         | 153.6 | 99.4  | 110.8 | 111.8 | 9            | 9.7                         | 96.5     | 15.4     |
| Swindon              | 306     | 542     | 531     | 949     | 804     | 48.3%            | 64.6                          | 113.2 | 109.3 | 193.7 | 162.5 | --           | 17.2                        | 112.5    | 50.1     |
| Torbay               | 579     | 502     | 532     | 574     | 437     | -12.9%           | 232.5                         | 202.4 | 212.0 | 227.8 | 172.2 | --           | 24.1                        | 127.2    | 45.0     |
| West Berkshire       | 191     | 276     | 303     | 219     | 390     | 41.3%            | 53.2                          | 77.3  | 85.1  | 61.3  | 108.5 | 7            | 10.4                        | 97.9     | 10.6     |
| West Sussex          | 1,978   | 1,602   | 1,503   | 1,987   | 2,209   | 37.9%            | 119.4                         | 95.9  | 89.0  | 116.6 | 128.6 | 10           | 12.9                        | 103.3    | 25.3     |
| Windsor & Maidenhead | 186     | 206     | 188     | 193     | 117     | -43.2%           | 56.2                          | 61.9  | 56.3  | 57.3  | 34.2  | 1            | 8.4                         | 93.7     | -59.4    |
| Wokingham            | 262     | 381     | 259     | 195     | 170     | -55.4%           | 73.2                          | 105.2 | 70.2  | 52.3  | 44.7  | 2            | 6.8                         | 90.3     | -45.5    |
| South East           | 28,910  | 28,827  | 26,831  | 22,957  | 27,491  | -4.6%            | 154.4                         | 152.8 | 140.9 | 119.7 | 142.2 | --           | 14.5                        | 106.6    | 35.6     |
| England              | 147,700 | 154,000 | 152,400 | 138,700 | 141,560 | -8.1%            | 129.6                         | 134.2 | 131.5 | 118.8 | 120.1 | --           | 16.4                        | 110.7    | 9.4      |

Rank Lowest (1) to Highest

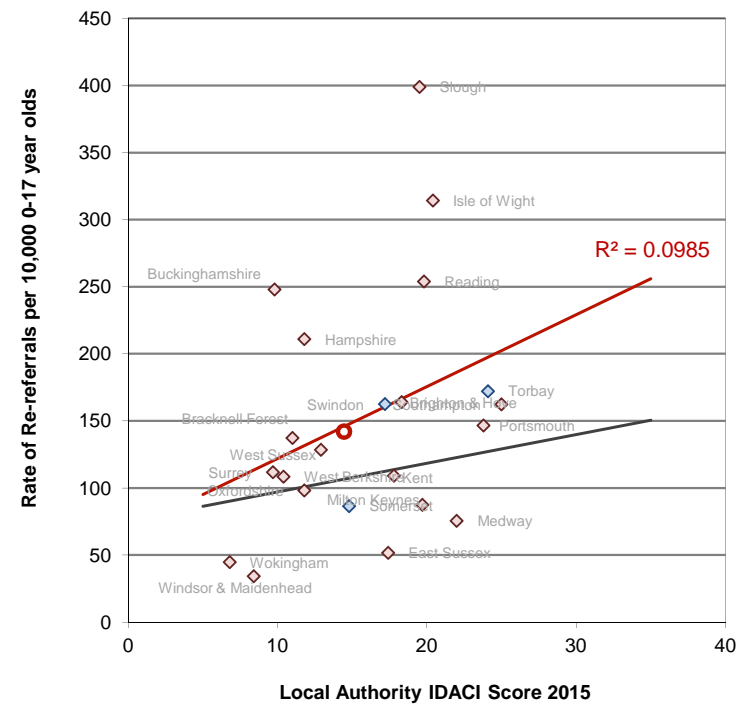
#### LA Commentary:

SFR: This year Slough included all contacts the Trust received in the year irrespective of whether or not they led to a referral being opened. This has significantly increased their number of referrals.

**Rate of Re-referrals, per 10,000 0-17 year olds**

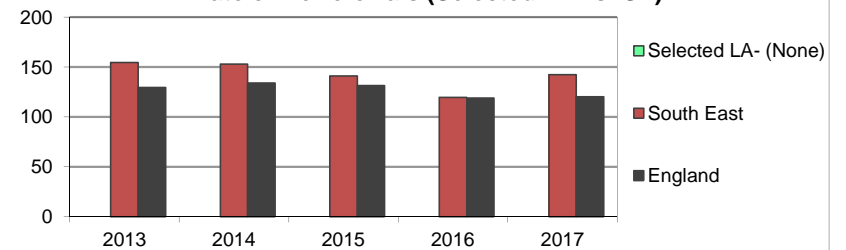


**Rate of Re-referrals vs. IDACI**

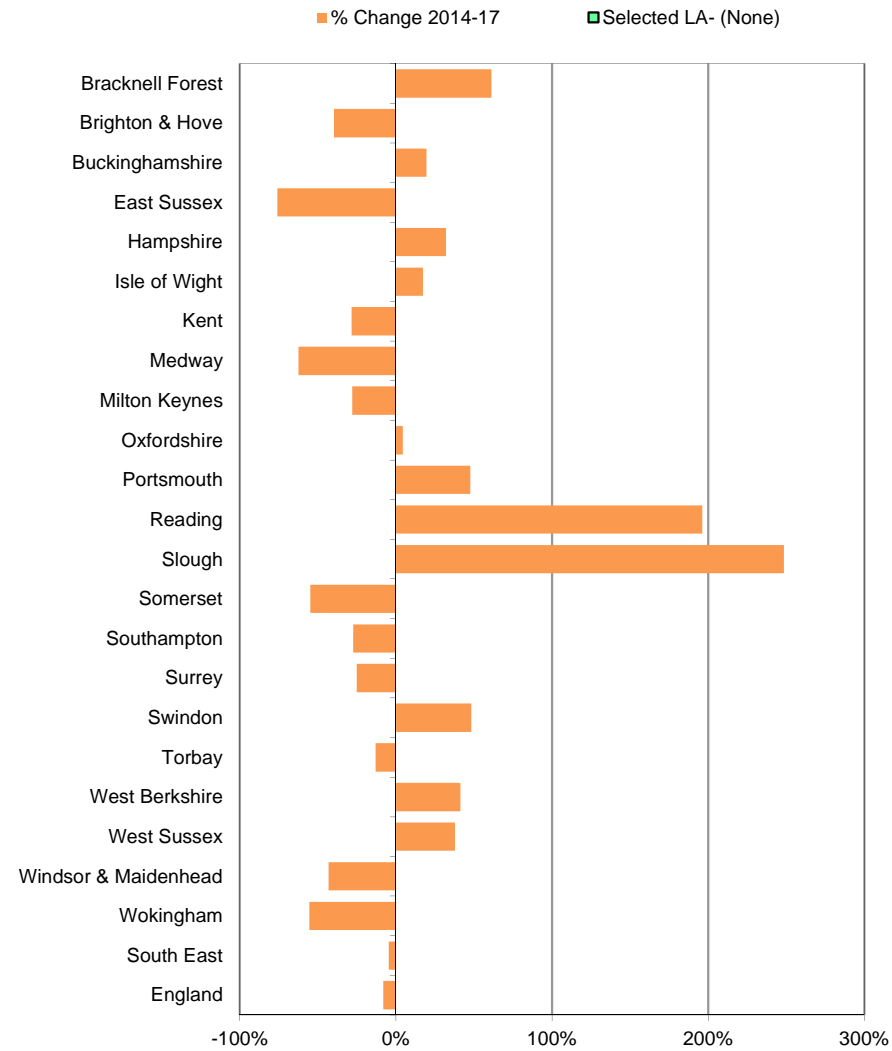


|  |                     |  |                 |
|--|---------------------|--|-----------------|
|  | South East LA Trend |  | South East Rate |
|  | Selected LA- (None) |  | National Trend  |

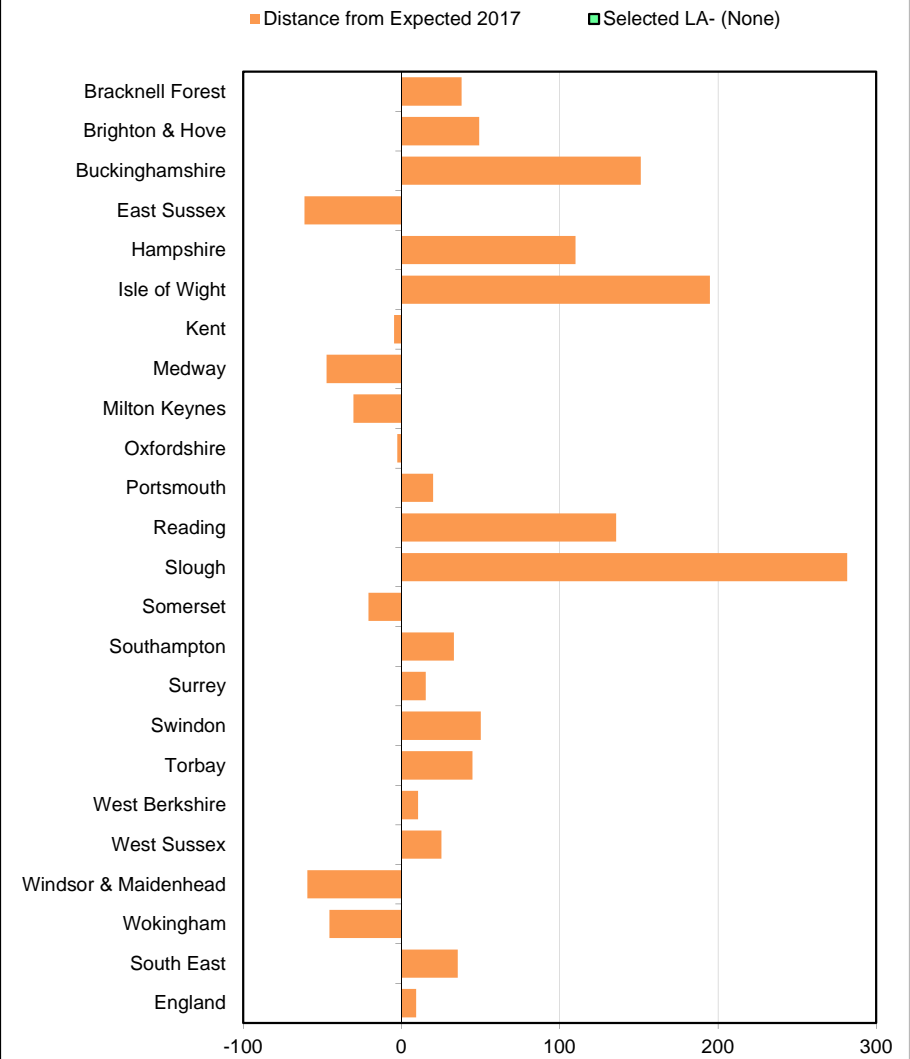
**Rate of Re-referrals (Selected LA vs. SE)**



### Percentage change in Number of Re-referrals 2014-2017



### Distance from Expected Rate of Re-referrals



## Percentage of Referrals which were Re-referrals

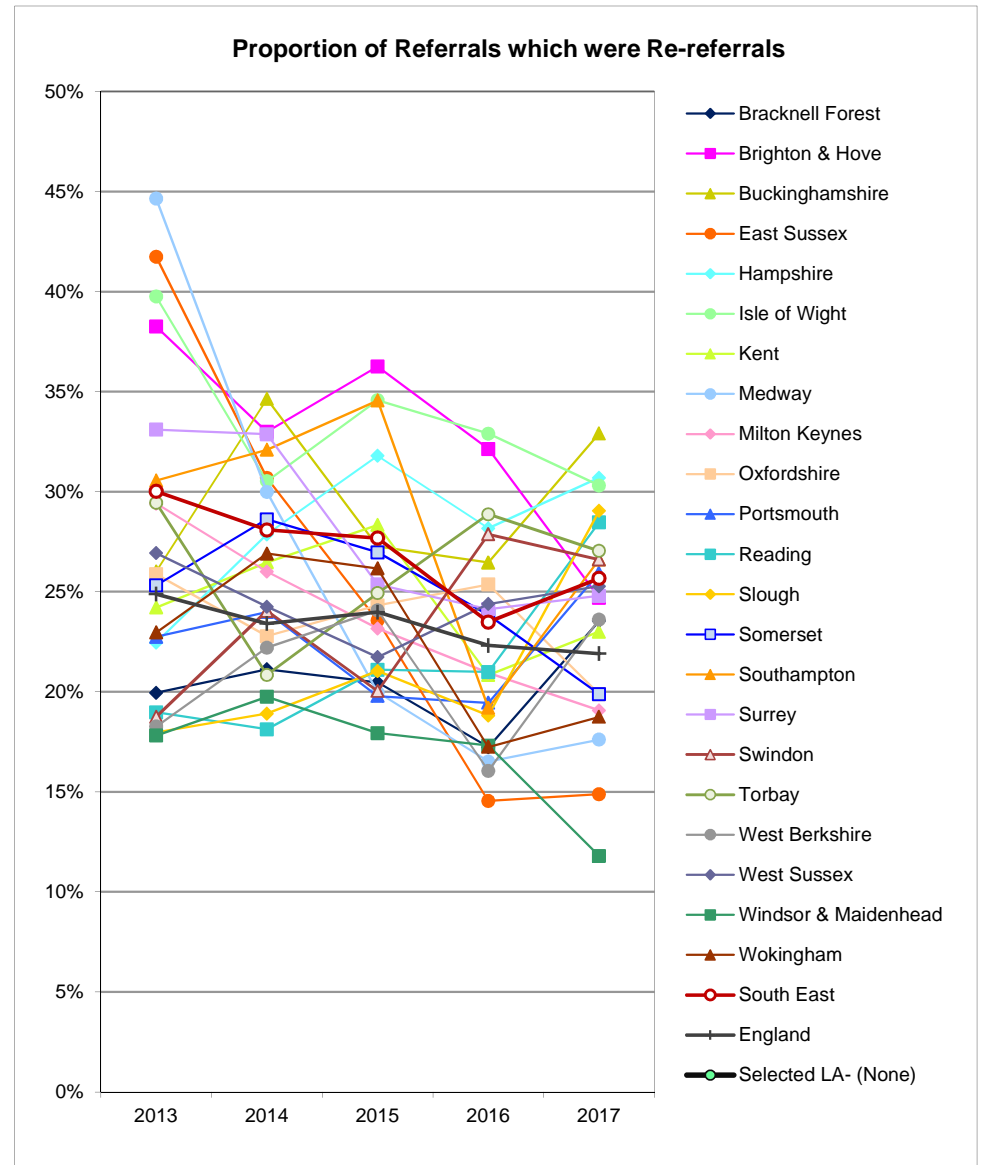
LA's with \* are the Statistical Neighbours of the Selected LA

|                      | 2013 | 2014 | 2015 | 2016 | 2017 |
|----------------------|------|------|------|------|------|
| Bracknell Forest     | 20%  | 21%  | 20%  | 17%  | 24%  |
| Brighton & Hove      | 38%  | 33%  | 36%  | 32%  | 25%  |
| Buckinghamshire      | 26%  | 35%  | 27%  | 26%  | 33%  |
| East Sussex          | 42%  | 31%  | 24%  | 15%  | 15%  |
| Hampshire            | 22%  | 28%  | 32%  | 28%  | 31%  |
| Isle of Wight        | 40%  | 31%  | 35%  | 33%  | 30%  |
| Kent                 | 24%  | 26%  | 28%  | 21%  | 23%  |
| Medway               | 45%  | 30%  | 20%  | 17%  | 18%  |
| Milton Keynes        | 29%  | 26%  | 23%  | 21%  | 19%  |
| Oxfordshire          | 26%  | 23%  | 24%  | 25%  | 20%  |
| Portsmouth           | 23%  | 24%  | 20%  | 19%  | 26%  |
| Reading              | 19%  | 18%  | 21%  | 21%  | 28%  |
| Slough               | 18%  | 19%  | 21%  | 19%  | 29%  |
| Somerset             | 25%  | 29%  | 27%  | 24%  | 20%  |
| Southampton          | 31%  | 32%  | 35%  | 19%  | 27%  |
| Surrey               | 33%  | 33%  | 25%  | 24%  | 25%  |
| Swindon              | 19%  | 24%  | 20%  | 28%  | 27%  |
| Torbay               | 29%  | 21%  | 25%  | 29%  | 27%  |
| West Berkshire       | 18%  | 22%  | 24%  | 16%  | 24%  |
| West Sussex          | 27%  | 24%  | 22%  | 24%  | 25%  |
| Windsor & Maidenhead | 18%  | 20%  | 18%  | 17%  | 12%  |
| Wokingham            | 23%  | 27%  | 26%  | 17%  | 19%  |
| South East           | 30%  | 28%  | 28%  | 23%  | 26%  |
| England              | 25%  | 23%  | 24%  | 22%  | 22%  |

**% Re-referrals (Selected LA vs. SE & National)**



**Proportion of Referrals which were Re-referrals**



# Assessments

## Children's Social Care Benchmarking

### Assessments completed in the year ending 31st March

LA's with \* are the Statistical Neighbours of the Selected LA

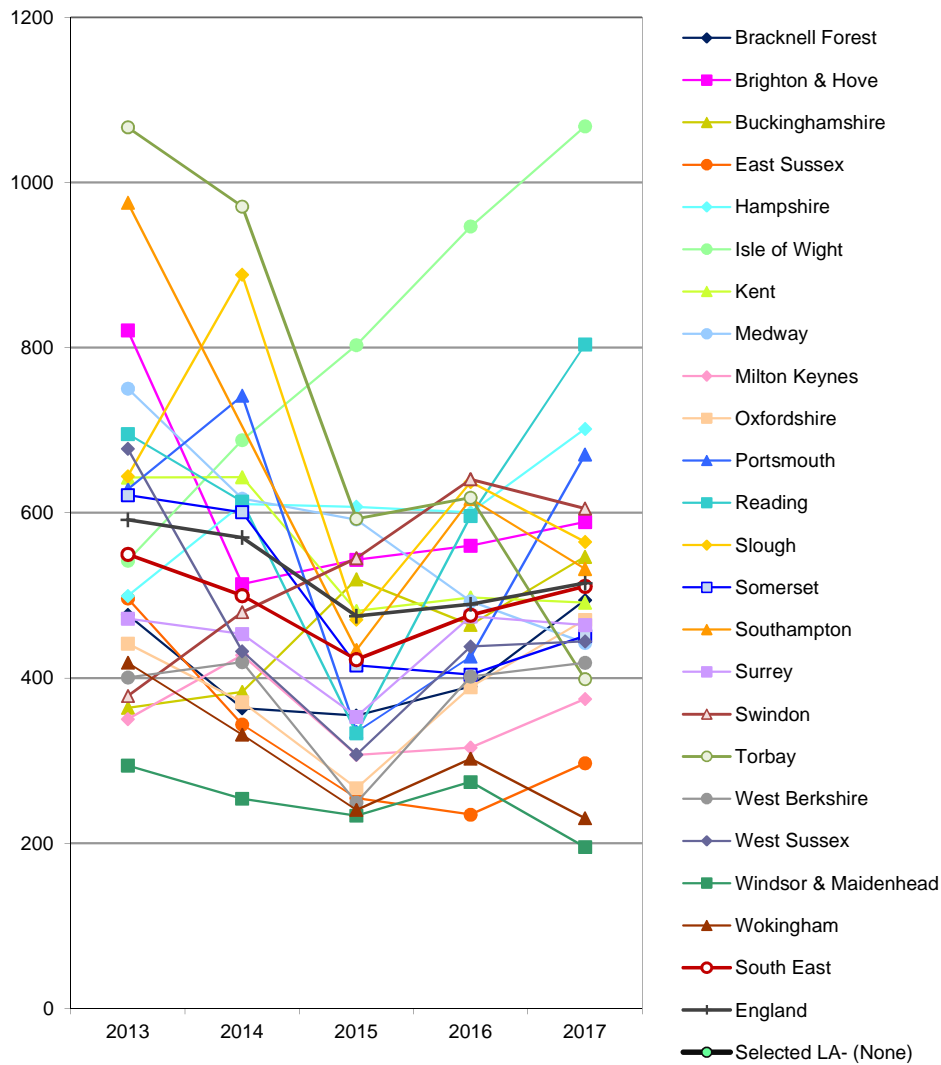
|                      | Number  |         |         |         |         | % Change 2014-17 | Rate per 10000 0-17 Year Olds |       |       |       |         | SE Rank 2017 | Distance from Expected 2017 |          |          |
|----------------------|---------|---------|---------|---------|---------|------------------|-------------------------------|-------|-------|-------|---------|--------------|-----------------------------|----------|----------|
|                      | 2013    | 2014    | 2015    | 2016    | 2017    |                  | 2013                          | 2014  | 2015  | 2016  | 2017    |              | IDACI                       | Expected | Distance |
| Bracknell Forest     | 1,268   | 985     | 986     | 1,099   | 1,393   | 41.4%            | 476.7                         | 363.5 | 354.7 | 389.7 | 494.4   | 11           | 11.0                        | 432.9    | 61.6     |
| Brighton & Hove      | 4,121   | 2,594   | 2,770   | 2,868   | 3,020   | 16.4%            | 820.9                         | 513.7 | 543.1 | 560.2 | 588.9   | 15           | 18.3                        | 505.0    | 84.0     |
| Buckinghamshire      | 4,233   | 4,505   | 6,180   | 5,597   | 6,680   | 48.3%            | 364.0                         | 383.1 | 519.8 | 464.1 | 546.6   | 13           | 9.8                         | 421.0    | 125.6    |
| East Sussex          | 5,181   | 3,602   | 2,684   | 2,485   | 3,143   | -12.7%           | 496.3                         | 343.7 | 254.6 | 234.7 | 296.7   | 3            | 17.4                        | 496.1    | -199.3   |
| Hampshire            | 14,034  | 17,211  | 17096   | 16931   | 19,841  | 15.3%            | 499.6                         | 610.5 | 607.3 | 600.6 | 701.6   | 17           | 11.8                        | 440.8    | 260.9    |
| Isle of Wight        | 1,409   | 1,775   | 2,048   | 2,395   | 2,691   | 51.6%            | 541.9                         | 688.0 | 803.1 | 946.6 | 1,067.9 | 19           | 20.4                        | 525.7    | 542.2    |
| Kent                 | 20,823  | 20,946  | 15,802  | 16,440  | 16,366  | -21.9%           | 642.9                         | 643.3 | 481.3 | 497.6 | 491.4   | 10           | 17.8                        | 500.0    | -8.6     |
| Medway               | 4,571   | 3,801   | 3,699   | 3,114   | 2,818   | -25.9%           | 750.6                         | 617.0 | 591.8 | 492.7 | 442.4   | 6            | 22.0                        | 541.5    | -99.1    |
| Milton Keynes        | 2,221   | 2,737   | 2,000   | 2,087   | 2,517   | -8.0%            | 350.3                         | 427.7 | 306.7 | 315.7 | 374.9   | 4            | 19.7                        | 518.8    | -143.9   |
| Oxfordshire          | 6,147   | 5,202   | 3,767   | 5,516   | 6,720   | 29.2%            | 441.6                         | 370.8 | 266.8 | 389.0 | 470.3   | 9            | 11.8                        | 440.8    | 29.5     |
| Portsmouth           | 2,658   | 3,160   | 1,453   | 1,865   | 2,950   | -6.6%            | 628.4                         | 741.8 | 334.8 | 425.8 | 670.5   | 16           | 23.8                        | 559.3    | 111.2    |
| Reading              | 2,365   | 2,129   | 1,197   | 2,171   | 2,945   | 38.3%            | 695.6                         | 613.5 | 333.4 | 596.4 | 803.7   | 18           | 19.8                        | 519.8    | 284.0    |
| Slough               | 2,448   | 3,455   | 1,879   | 2,588   | 2,339   | -32.3%           | 644.2                         | 888.2 | 470.9 | 637.4 | 564.9   | 14           | 19.5                        | 516.8    | 48.1     |
| Somerset             | 6,760   | 6,536   | 4,524   | 4,413   | 4,944   | -24.4%           | 621.3                         | 600.7 | 415.4 | 404.1 | 450.9   | --           | 14.8                        | 470.4    | -19.5    |
| Southampton          | 4,536   |         | 2,109   | 3,035   | 2,655   |                  | 975.5                         |       | 434.0 | 616.9 | 532.1   | 12           | 25.0                        | 571.1    | -39.1    |
| Surrey               | 11,776  | 11,426  | 8,993   | 12,174  | 12,022  | 5.2%             | 471.8                         | 453.4 | 353.2 | 474.8 | 464.2   | 8            | 9.7                         | 420.0    | 44.1     |
| Swindon              | 1,793   | 2,297   | 2,649   | 3,139   | 2,994   | 30.3%            | 378.3                         | 479.5 | 545.1 | 640.6 | 605.3   | --           | 17.2                        | 494.1    | 111.2    |
| Torbay               | 2,656   | 2,408   | 1,488   | 1,558   | 1,012   | -58.0%           | 1,066.7                       | 971.0 | 592.8 | 618.3 | 398.8   | --           | 24.1                        | 562.2    | -163.4   |
| West Berkshire       | 1,439   | 1,497   | 887     | 1,434   | 1,503   | 0.4%             | 400.8                         | 419.3 | 249.2 | 401.7 | 418.3   | 5            | 10.4                        | 426.9    | -8.6     |
| West Sussex          | 11,224  | 7,222   | 5,185   | 7,465   | 7,633   | 5.7%             | 677.8                         | 432.5 | 307.2 | 438.1 | 444.4   | 7            | 12.9                        | 451.6    | -7.2     |
| Windsor & Maidenhead | 974     | 845     | 779     | 924     | 668     | -20.9%           | 294.3                         | 253.8 | 233.2 | 274.2 | 195.5   | 1            | 8.4                         | 407.2    | -211.7   |
| Wokingham            | 1,498   | 1,199   | 887     | 1,128   | 875     | -27.0%           | 418.4                         | 331.2 | 240.4 | 302.4 | 230.1   | 2            | 6.8                         | 391.4    | -161.2   |
| South East           | 102,926 | 94,291  | 80,401  | 91,316  | 98,779  | 4.8%             | 549.7                         | 499.7 | 422.2 | 476.1 | 511.0   | --           | 14.5                        | 467.0    | 44.0     |
| England              | 674,220 | 654,450 | 550,810 | 571,640 | 606,920 | -7.3%            | 591.6                         | 570.1 | 475.2 | 489.5 | 515.0   | --           | 16.4                        | 486.0    | 29.0     |

Rank Lowest (1) to Highest

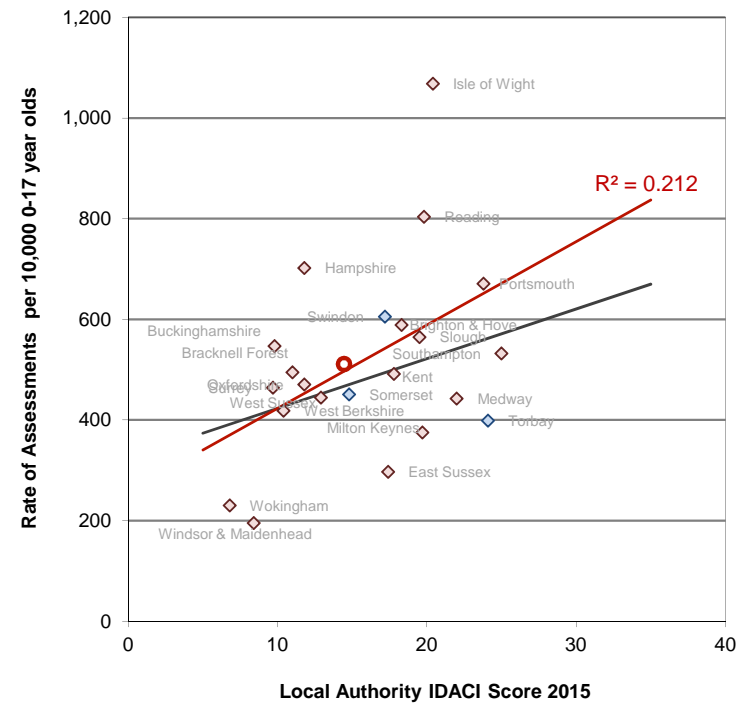
LA Commentary:



**Rate of Assessments, per 10,000 0-17 year olds**

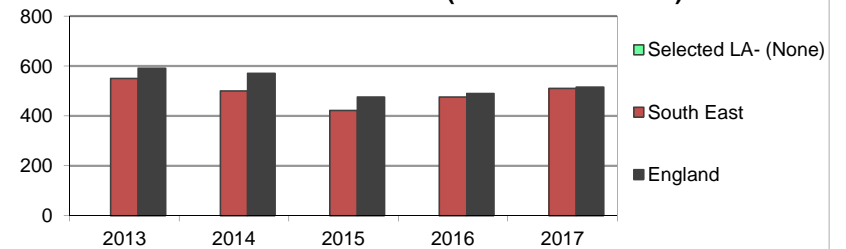


**Rate of Assessments vs. IDACI**

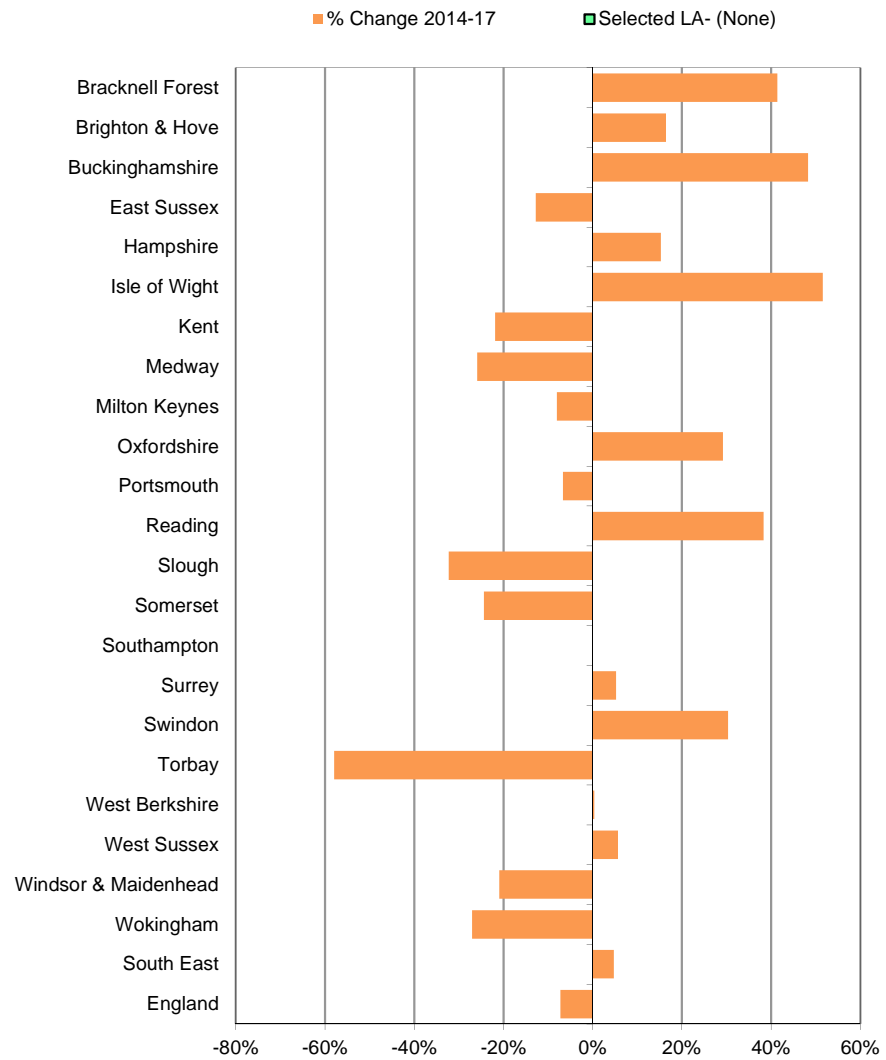


|  |                     |  |                 |
|--|---------------------|--|-----------------|
|  | South East LA Trend |  | South East Rate |
|  | Selected LA- (None) |  | National Trend  |

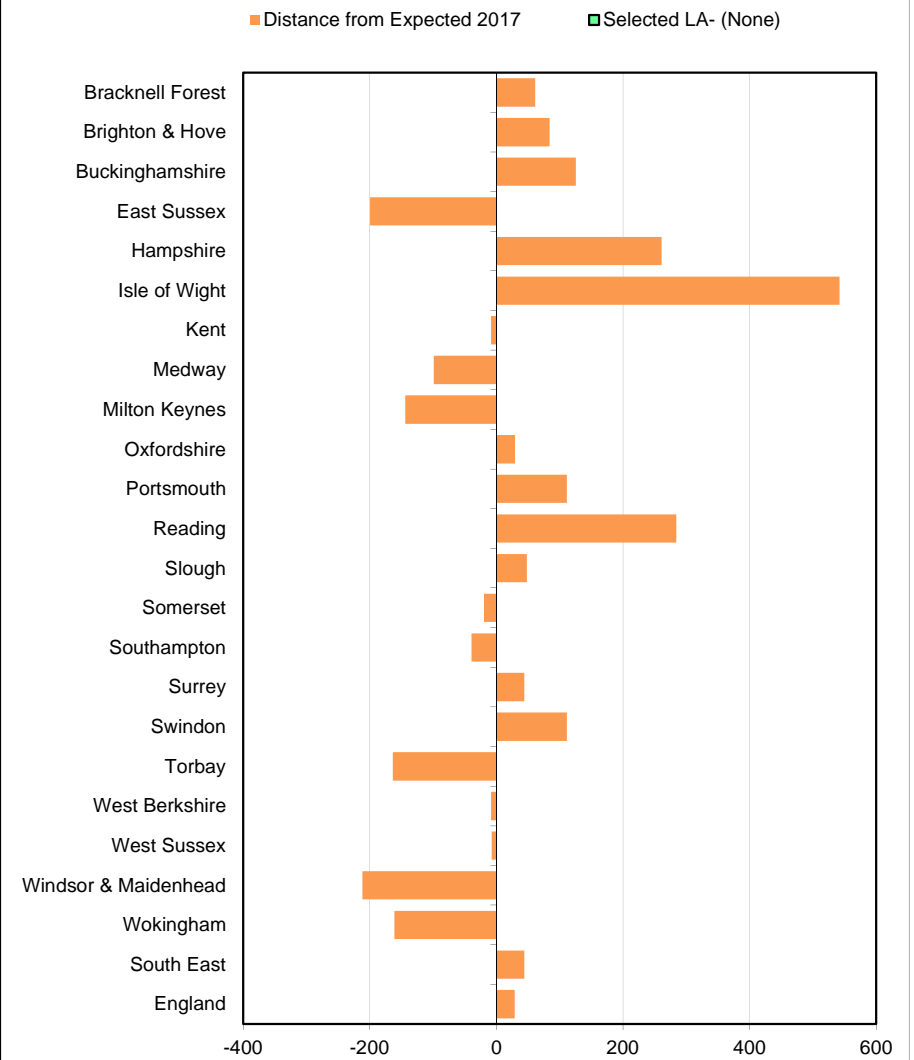
**Rate of Assessments (Selected LA vs. SE)**



### Percentage change in Number of Assessments 2013-2017



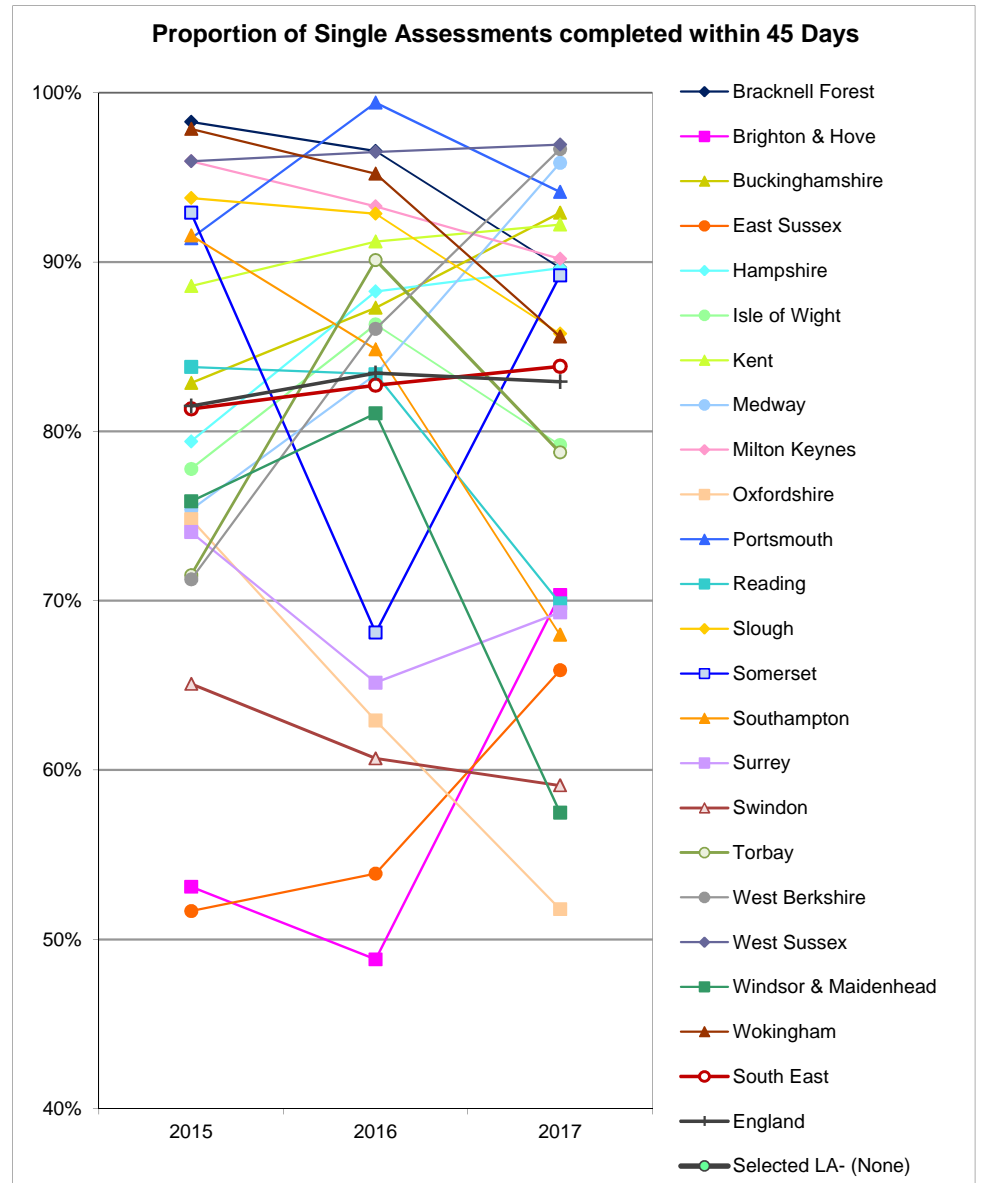
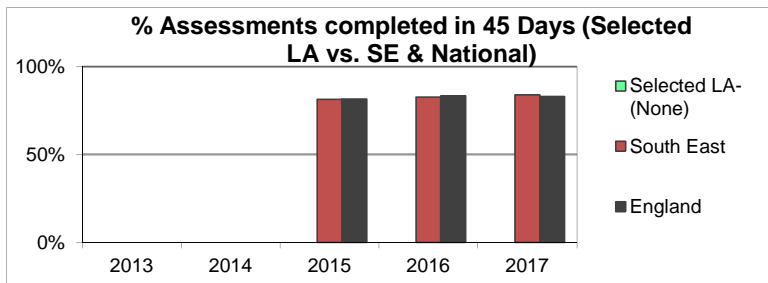
### Distance from Expected Rate of Assessments



## Proportion of Single Assessments completed within 45 Days

LA's with \* are the Statistical Neighbours of the Selected LA

|                      | 2013 | 2014 | 2015 | 2016 | 2017 |
|----------------------|------|------|------|------|------|
| Bracknell Forest     |      |      | 98%  | 97%  | 90%  |
| Brighton & Hove      |      |      | 53%  | 49%  | 70%  |
| Buckinghamshire      |      |      | 83%  | 87%  | 93%  |
| East Sussex          |      |      | 52%  | 54%  | 66%  |
| Hampshire            |      |      | 79%  | 88%  | 90%  |
| Isle of Wight        |      |      | 78%  | 86%  | 79%  |
| Kent                 |      |      | 89%  | 91%  | 92%  |
| Medway               |      |      | 75%  | 83%  | 96%  |
| Milton Keynes        |      |      | 96%  | 93%  | 90%  |
| Oxfordshire          |      |      | 75%  | 63%  | 52%  |
| Portsmouth           |      |      | 91%  | 99%  | 94%  |
| Reading              |      |      | 84%  | 83%  | 70%  |
| Slough               |      |      | 94%  | 93%  | 86%  |
| Somerset             |      |      | 93%  | 68%  | 89%  |
| Southampton          |      |      | 92%  | 85%  | 68%  |
| Surrey               |      |      | 74%  | 65%  | 69%  |
| Swindon              |      |      | 65%  | 61%  | 59%  |
| Torbay               |      |      | 72%  | 90%  | 79%  |
| West Berkshire       |      |      | 71%  | 86%  | 97%  |
| West Sussex          |      |      | 96%  | 96%  | 97%  |
| Windsor & Maidenhead |      |      | 76%  | 81%  | 57%  |
| Wokingham            |      |      | 98%  | 95%  | 86%  |
| South East           |      |      | 81%  | 83%  | 84%  |
| England              |      |      | 81%  | 83%  | 83%  |

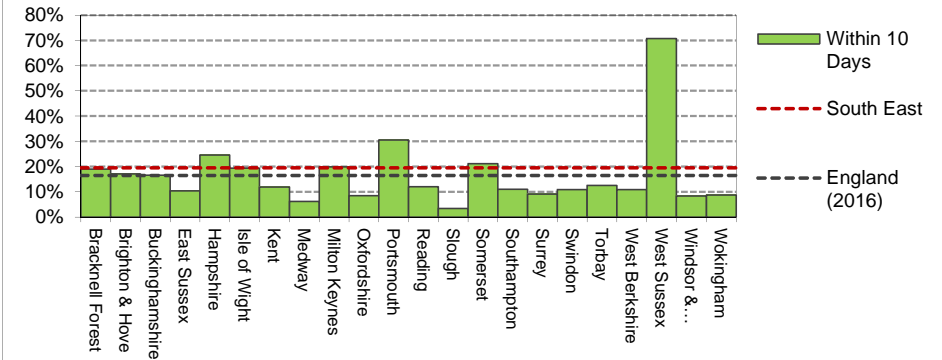


## Proportion of Single Assessments completed within each time band (2017)

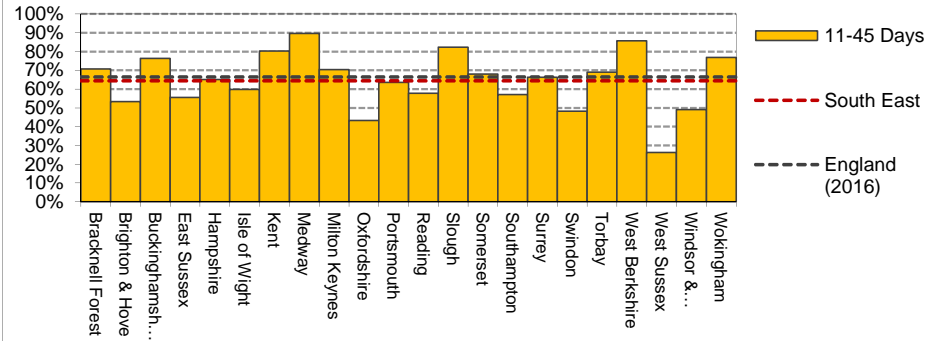
LA's with \* are the Statistical Neighbours of the Selected LA

|                       | Within 10 Days | 11 to 20 Days | 21 to 30 Days | 31-45 Days | Over 45 Days |
|-----------------------|----------------|---------------|---------------|------------|--------------|
| Bracknell Forest      | 19%            | 22%           | 19%           | 30%        | 10%          |
| Brighton & Hove       | 17%            | 12%           | 17%           | 24%        | 30%          |
| Buckinghamshire       | 17%            | 17%           | 29%           | 31%        | 7%           |
| East Sussex           | 10%            | 12%           | 17%           | 26%        | 34%          |
| Hampshire             | 25%            | 38%           | 17%           | 11%        | 10%          |
| Isle of Wight         | 19%            | 32%           | 15%           | 13%        | 21%          |
| Kent                  | 12%            | 13%           | 26%           | 42%        | 8%           |
| Medway                | 6%             | 11%           | 29%           | 49%        | 4%           |
| Milton Keynes         | 20%            | 21%           | 20%           | 29%        | 10%          |
| Oxfordshire           | 9%             | 11%           | 12%           | 21%        | 48%          |
| Portsmouth            | 31%            | 22%           | 21%           | 20%        | 6%           |
| Reading               | 12%            | 15%           | 12%           | 30%        | 30%          |
| Slough                | 3%             | 10%           | 24%           | 48%        | 14%          |
| Somerset              | 21%            | 18%           | 21%           | 29%        | 11%          |
| Southampton           | 11%            | 19%           | 15%           | 23%        | 32%          |
| Surrey                | 9%             | 20%           | 14%           | 33%        | 24%          |
| Swindon               | 11%            | 15%           | 14%           | 19%        | 41%          |
| Torbay                | 13%            | 39%           | 15%           | 15%        | 18%          |
| West Berkshire        | 11%            | 16%           | 14%           | 56%        | 3%           |
| West Sussex           | 71%            | 12%           | 7%            | 7%         | 3%           |
| Windsor & Maidenhead  | 8%             | 17%           | 11%           | 21%        | 43%          |
| Wokingham             | 9%             | 20%           | 33%           | 24%        | 14%          |
| <b>South East</b>     | <b>19%</b>     | <b>20%</b>    | <b>18%</b>    | <b>26%</b> | <b>16%</b>   |
| <b>England (2016)</b> | <b>16%</b>     | <b>19%</b>    | <b>17%</b>    | <b>31%</b> | <b>17%</b>   |

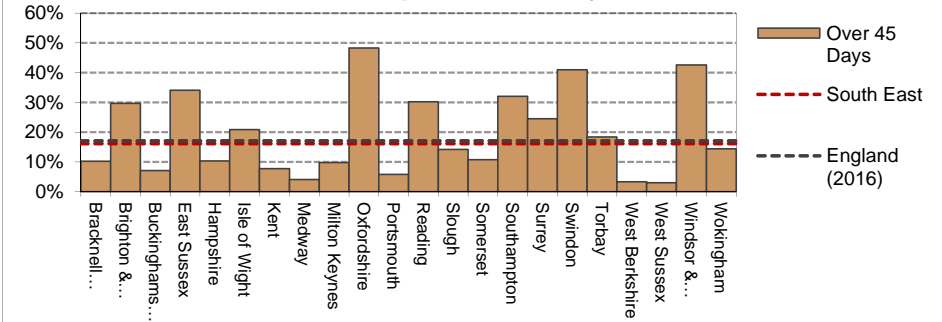
### % Continuous Assessments completed within 10 Days



### % Continuous Assessments completed within 11-45 Days



### % Continuous Assessments completed in 45+ Days



# Children in Need

## Children's Social Care Benchmarking

### Number of Children in Need at 31st March

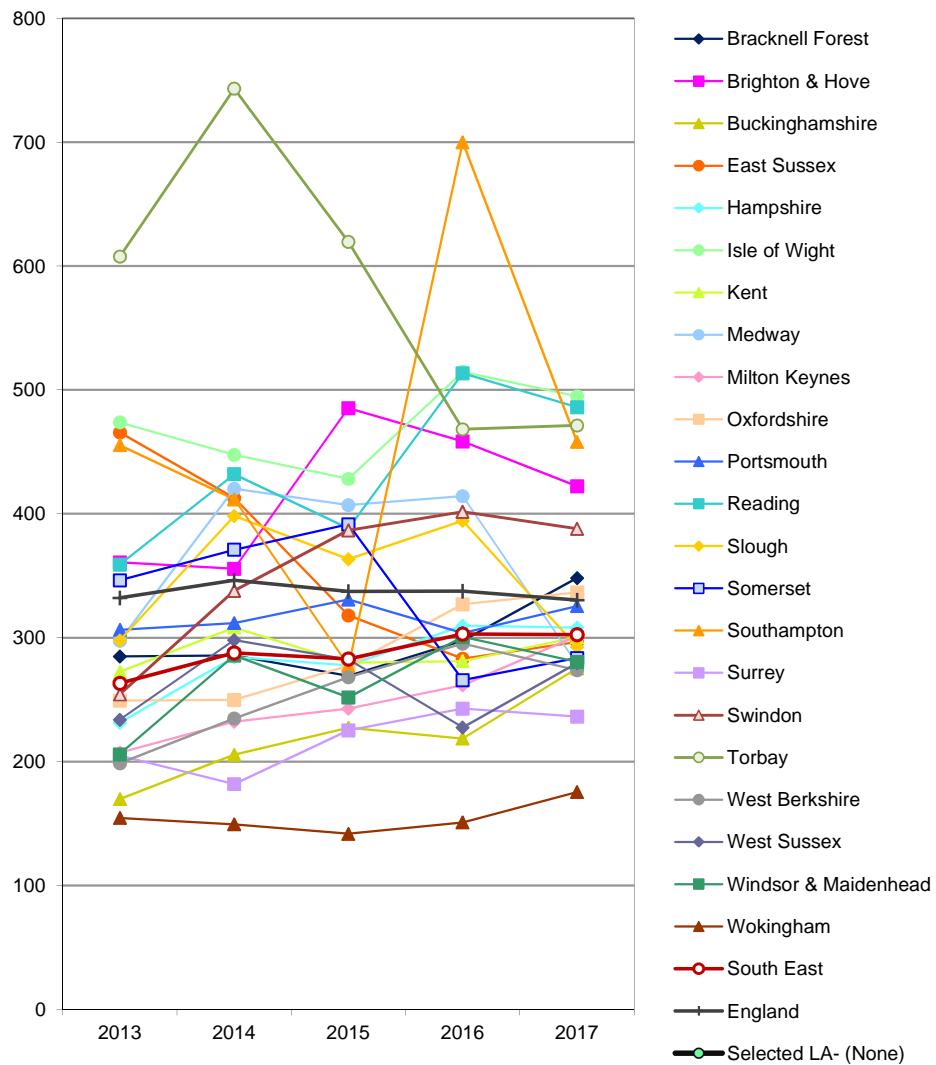
LA's with \* are the Statistical Neighbours of the Selected LA

|                      | Number  |         |         |         |         | % Change 2014-17 | Rate per 10000 0-17 Year Olds |       |       |       |       | SE Rank 2017 | Distance from Expected 2017 |          |          |
|----------------------|---------|---------|---------|---------|---------|------------------|-------------------------------|-------|-------|-------|-------|--------------|-----------------------------|----------|----------|
|                      | 2013    | 2014    | 2015    | 2016    | 2017    |                  | 2013                          | 2014  | 2015  | 2016  | 2017  |              | IDACI                       | Expected | Distance |
| Bracknell Forest     | 758     | 774     | 748     | 839     | 981     | 26.7%            | 285.0                         | 285.6 | 269.1 | 297.5 | 348.2 | 15           | 11.0                        | 285.2    | 63.0     |
| Brighton & Hove      | 1,812   | 1,796   | 2,475   | 2,347   | 2,166   | 20.6%            | 361.0                         | 355.6 | 485.3 | 458.4 | 422.4 | 16           | 18.3                        | 340.1    | 82.2     |
| Buckinghamshire      | 1,973   | 2,417   | 2,703   | 2,635   | 3,363   | 39.1%            | 169.6                         | 205.5 | 227.3 | 218.5 | 275.2 | 4            | 9.8                         | 276.2    | -1.0     |
| East Sussex          | 4,863   | 4,325   | 3,351   | 2,999   | 3,140   | -27.4%           | 465.8                         | 412.7 | 317.9 | 283.2 | 296.4 | 9            | 17.4                        | 333.4    | -36.9    |
| Hampshire            | 6,502   | 8,020   | 7818    | 8732    | 8,713   | 8.6%             | 231.5                         | 284.5 | 277.7 | 309.8 | 308.1 | 12           | 11.8                        | 291.2    | 16.9     |
| Isle of Wight        | 1,232   | 1,155   | 1,092   | 1,302   | 1,247   | 8.0%             | 473.8                         | 447.7 | 428.2 | 514.6 | 494.8 | 19           | 20.4                        | 355.9    | 138.9    |
| Kent                 | 8,827   | 10,030  | 9,182   | 9,290   | 10,005  | -0.2%            | 272.5                         | 308.0 | 279.7 | 281.2 | 300.4 | 10           | 17.8                        | 336.4    | -36.0    |
| Medway               | 1,812   | 2,589   | 2,544   | 2,618   | 1,776   | -31.4%           | 297.5                         | 420.3 | 407.0 | 414.2 | 278.8 | 5            | 22.0                        | 368.0    | -89.2    |
| Milton Keynes        | 1,313   | 1,487   | 1,584   | 1,730   | 2,025   | 36.2%            | 207.1                         | 232.3 | 242.9 | 261.7 | 301.6 | 11           | 19.7                        | 350.7    | -49.1    |
| Oxfordshire          | 3,471   | 3,504   | 3,917   | 4,636   | 4,808   | 37.2%            | 249.4                         | 249.8 | 277.4 | 326.9 | 336.5 | 14           | 11.8                        | 291.2    | 45.2     |
| Portsmouth           | 1,296   | 1,328   | 1,436   | 1,331   | 1,432   | 7.8%             | 306.4                         | 311.7 | 330.9 | 303.9 | 325.5 | 13           | 23.8                        | 381.5    | -56.1    |
| Reading              | 1,221   | 1,499   | 1,394   | 1,869   | 1,781   | 18.8%            | 359.1                         | 432.0 | 388.3 | 513.5 | 486.1 | 18           | 19.8                        | 351.4    | 134.6    |
| Slough               | 1,132   | 1,549   | 1,450   | 1,601   | 1,212   | -21.8%           | 297.9                         | 398.2 | 363.4 | 394.3 | 292.7 | 8            | 19.5                        | 349.2    | -56.5    |
| Somerset             | 3,769   | 4,037   | 4,264   | 2,903   | 3,109   | -23.0%           | 346.4                         | 371.0 | 391.6 | 265.8 | 283.5 | --           | 14.8                        | 313.8    | -30.3    |
| Southampton          | 2,118   | 1,952   | 1,347   | 3,444   | 2,287   | 17.2%            | 455.5                         | 411.8 | 277.2 | 700.0 | 458.3 | 17           | 25.0                        | 390.6    | 67.7     |
| Surrey               | 5,116   | 4,583   | 5,735   | 6,227   | 6,125   | 33.6%            | 205.0                         | 181.9 | 225.3 | 242.9 | 236.5 | 2            | 9.7                         | 275.4    | -38.9    |
| Swindon              | 1,205   | 1,618   | 1,879   | 1,968   | 1,919   | 18.6%            | 254.2                         | 337.8 | 386.6 | 401.6 | 388.0 | --           | 17.2                        | 331.9    | 56.1     |
| Torbay               | 1,513   | 1,843   | 1,555   | 1,180   | 1,196   | -35.1%           | 607.6                         | 743.1 | 619.5 | 468.3 | 471.4 | --           | 24.1                        | 383.8    | 87.6     |
| West Berkshire       | 713     | 838     | 955     | 1,054   | 984     | 17.4%            | 198.6                         | 234.7 | 268.3 | 295.2 | 273.9 | 3            | 10.4                        | 280.7    | -6.8     |
| West Sussex          | 3,872   | 4,979   | 4,766   | 3,877   | 4,802   | -3.6%            | 233.8                         | 298.1 | 282.3 | 227.5 | 279.6 | 6            | 12.9                        | 299.5    | -19.9    |
| Windsor & Maidenhead | 682     | 951     | 841     | 1,013   | 959     | 0.8%             | 206.0                         | 285.6 | 251.8 | 300.6 | 280.6 | 7            | 8.4                         | 265.6    | 15.0     |
| Wokingham            | 553     | 541     | 523     | 563     | 667     | 23.3%            | 154.5                         | 149.4 | 141.7 | 150.9 | 175.4 | 1            | 6.8                         | 253.6    | -78.1    |
| South East           | 49,266  | 54,317  | 53,861  | 58,107  | 58,473  | 7.7%             | 263.1                         | 287.9 | 282.9 | 302.9 | 302.5 | --           | 14.5                        | 311.2    | -8.7     |
| England              | 378,600 | 397,600 | 391,000 | 394,400 | 389,430 | -2.1%            | 332.2                         | 346.4 | 337.3 | 337.7 | 330.4 | --           | 16.4                        | 325.7    | 4.7      |

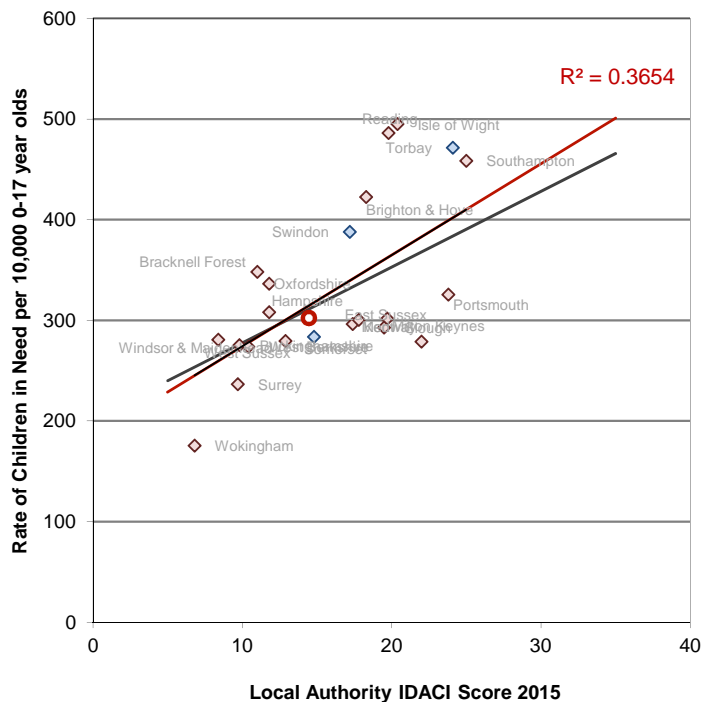
Rank Lowest (1) to Highest

LA Commentary:

**Rate of Children in Need, per 10,000 0-17 year olds**

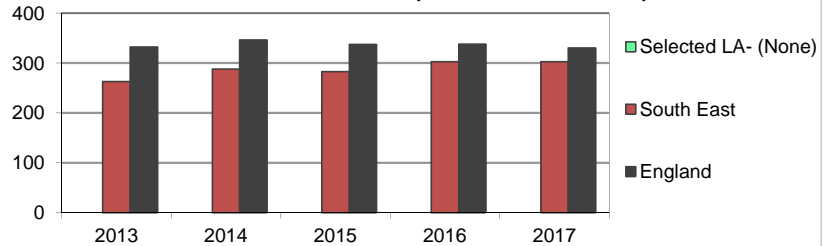


**Rate of Children in Need vs. IDACI**

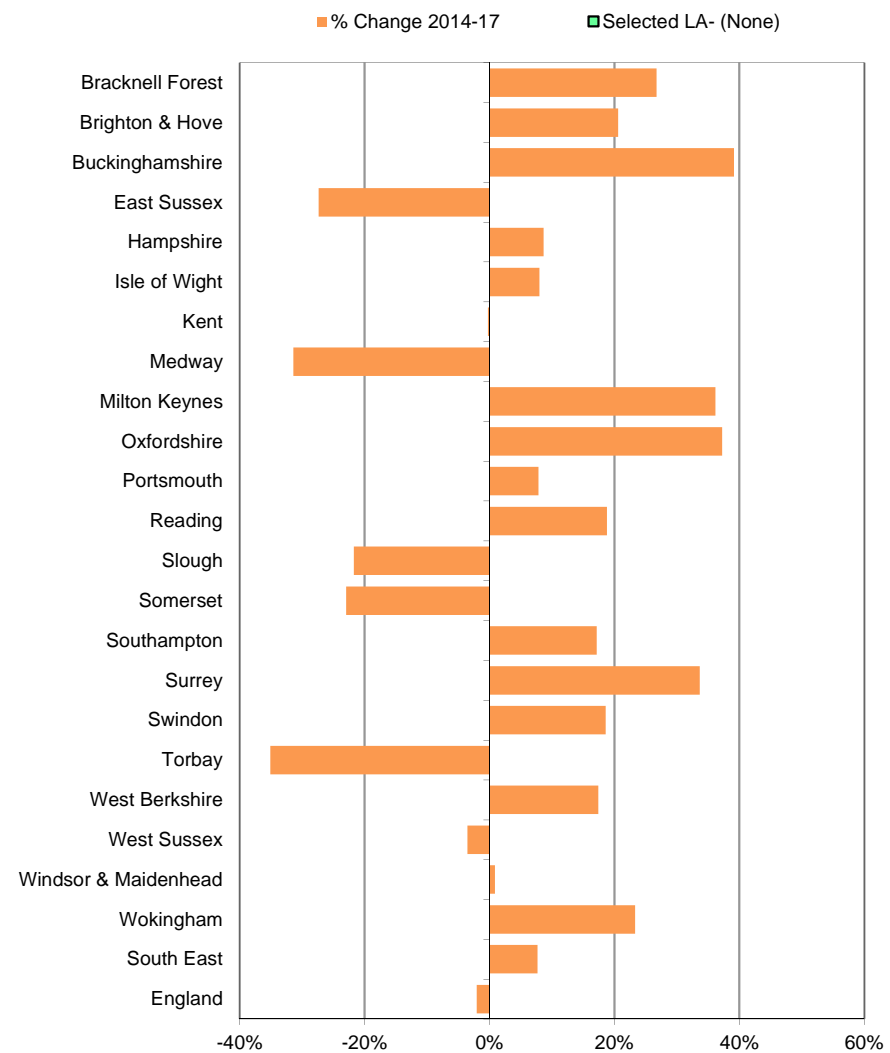


|  |                     |  |                 |
|--|---------------------|--|-----------------|
|  | South East LA Trend |  | South East Rate |
|  | Selected LA- (None) |  | National Trend  |

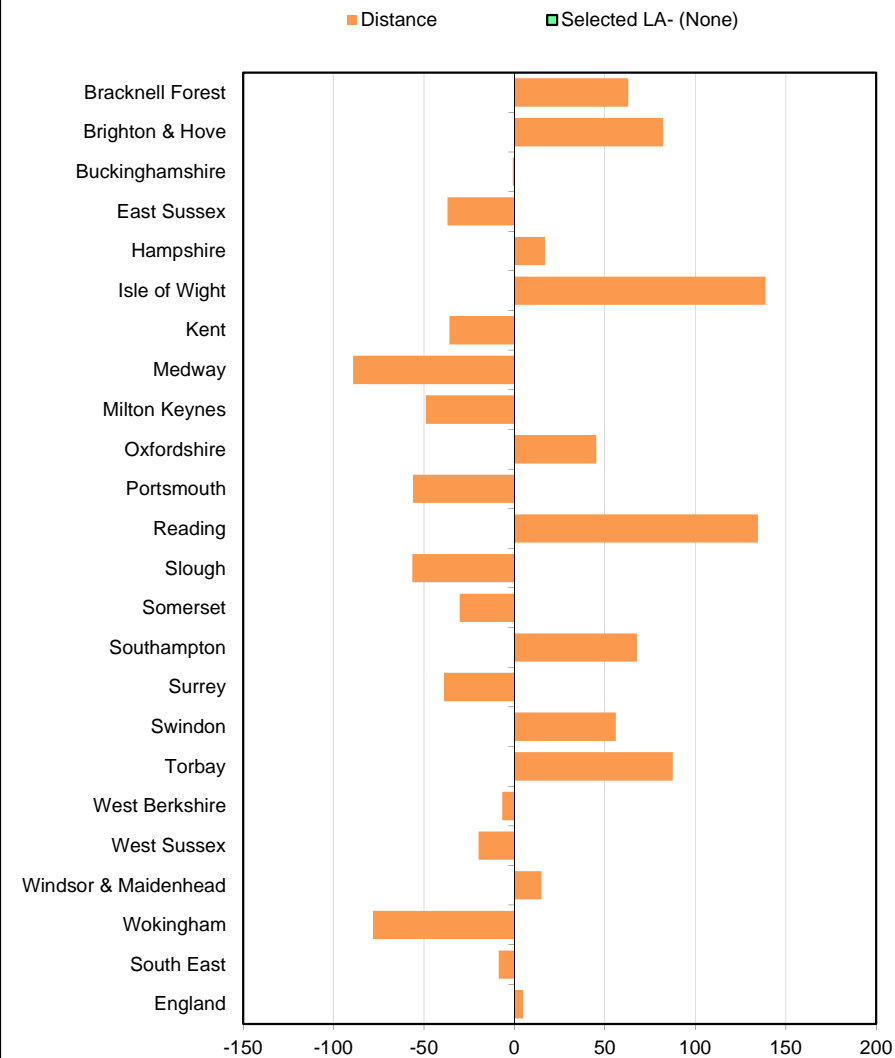
**Rate of Children in Need (Selected LA vs. SE)**



### Percentage change in Number of Children in Need 2014-2017



### Distance from Expected Rate of Children in Need



## Section 47 Enquiries

## Children's Social Care Benchmarking

### Number of Children subject to Section 47 Enquiries which started in the year ending 31st March

LA's with \* are the Statistical Neighbours of the Selected LA

|                      | Number  |         |         |         |         | % Change 2014-17 | Rate per 10000 0-17 Year Olds |       |       |       |       | SE Rank 2017 | Distance from Expected 2017 |          |          |
|----------------------|---------|---------|---------|---------|---------|------------------|-------------------------------|-------|-------|-------|-------|--------------|-----------------------------|----------|----------|
|                      | 2013    | 2014    | 2015    | 2016    | 2017    |                  | 2013                          | 2014  | 2015  | 2016  | 2017  |              | IDACI                       | Expected | Distance |
| Bracknell Forest     | 372     | 340     | 421     | 394     | 560     | 64.7%            | 139.8                         | 125.5 | 151.4 | 139.7 | 198.8 | 13           | 11.0                        | 103.2    | 95.6     |
| Brighton & Hove      | 1,566   | 848     | 1,038   | 1,143   | 863     | 1.8%             | 312.0                         | 167.9 | 203.5 | 223.2 | 168.3 | 11           | 18.3                        | 140.5    | 27.8     |
| Buckinghamshire      | 614     | 887     | 1,758   | 1,924   | 2,576   | 190.4%           | 52.8                          | 75.4  | 147.9 | 159.5 | 210.8 | 14           | 9.8                         | 97.1     | 113.7    |
| East Sussex          | 1,588   | 1,364   | 995     | 868     | 1,127   | -17.4%           | 152.1                         | 130.2 | 94.4  | 82.0  | 106.4 | 2            | 17.4                        | 135.9    | -29.5    |
| Hampshire            | 2,315   | 2,755   | 4623    | 4182    | 4,211   | 52.8%            | 82.4                          | 97.7  | 164.2 | 148.4 | 148.9 | 8            | 11.8                        | 107.3    | 41.6     |
| Isle of Wight        | 403     | 505     | 730     | 676     | 549     | 8.7%             | 155.0                         | 195.7 | 286.3 | 267.2 | 217.9 | 16           | 20.4                        | 151.2    | 66.6     |
| Kent                 | 3,902   | 4,023   | 4,367   | 4,760   | 4,893   | 21.6%            | 120.5                         | 123.6 | 133.0 | 144.1 | 146.9 | 7            | 17.8                        | 137.9    | 9.0      |
| Medway               | 587     | 869     | 1,514   | 1,631   | 1,072   | 23.4%            | 96.4                          | 141.1 | 242.2 | 258.1 | 168.3 | 12           | 22.0                        | 159.4    | 8.9      |
| Milton Keynes        | 390     | 532     | 557     | 569     | 776     | 45.9%            | 61.5                          | 83.1  | 85.4  | 86.1  | 115.6 | 3            | 19.7                        | 147.6    | -32.1    |
| Oxfordshire          | 1,313   | 1,582   | 1,577   | 1,864   | 1,926   | 21.7%            | 94.3                          | 112.8 | 111.7 | 131.5 | 134.8 | 6            | 11.8                        | 107.3    | 27.5     |
| Portsmouth           | 756     | 977     | 1,079   | 1,148   | 1,240   | 26.9%            | 178.7                         | 229.3 | 248.6 | 262.1 | 281.8 | 18           | 23.8                        | 168.6    | 113.2    |
| Reading              | 618     | 557     | 579     | 973     | 1,090   | 95.7%            | 181.8                         | 160.5 | 161.3 | 267.3 | 297.5 | 19           | 19.8                        | 148.2    | 149.3    |
| Slough               | 468     | 908     | 939     | 900     | 876     | -3.5%            | 123.2                         | 233.4 | 235.3 | 221.7 | 211.6 | 15           | 19.5                        | 146.6    | 64.9     |
| Somerset             | 847     | 1,620   | 2,041   | 1,297   | 1,577   | -2.7%            | 77.8                          | 148.9 | 187.4 | 118.8 | 143.8 | --           | 14.8                        | 122.6    | 21.2     |
| Southampton          | 1,328   | 1,555   | 2,120   | 1,888   | 1,352   | -13.1%           | 285.6                         | 328.1 | 436.2 | 383.7 | 270.9 | 17           | 25.0                        | 174.7    | 96.2     |
| Surrey               | 2,600   | 2,616   | 3,248   | 4,489   | 4,268   | 63.1%            | 104.2                         | 103.8 | 127.6 | 175.1 | 164.8 | 10           | 9.7                         | 96.5     | 68.2     |
| Swindon              | 401     | 519     | 581     | 766     | 918     | 76.9%            | 84.6                          | 108.4 | 119.5 | 156.3 | 185.6 | --           | 17.2                        | 134.9    | 50.7     |
| Torbay               | 533     | 684     | 689     | 789     | 760     | 11.1%            | 214.1                         | 275.8 | 274.5 | 313.1 | 299.5 | --           | 24.1                        | 170.1    | 129.4    |
| West Berkshire       | 347     | 392     | 496     | 644     | 553     | 41.1%            | 96.7                          | 109.8 | 139.3 | 180.4 | 153.9 | 9            | 10.4                        | 100.1    | 53.8     |
| West Sussex          | 1,857   | 1,672   | 1,978   | 1,805   | 2,169   | 29.7%            | 112.1                         | 100.1 | 117.2 | 105.9 | 126.3 | 4            | 12.9                        | 112.9    | 13.4     |
| Windsor & Maidenhead | 278     | 386     | 325     | 437     | 457     | 18.4%            | 84.0                          | 115.9 | 97.3  | 129.7 | 133.7 | 5            | 8.4                         | 89.9     | 43.8     |
| Wokingham            | 262     | 262     | 253     | 346     | 263     | 0.4%             | 73.2                          | 72.4  | 68.6  | 92.8  | 69.2  | 1            | 6.8                         | 81.7     | -12.6    |
| South East           | 21,564  | 23,030  | 28,597  | 30,641  | 30,821  | 33.8%            | 115.2                         | 122.1 | 150.2 | 159.7 | 159.4 | --           | 14.5                        | 120.8    | 38.6     |
| England              | 127,060 | 142,490 | 160,150 | 172,290 | 185,450 | 30.1%            | 111.5                         | 124.1 | 138.2 | 147.5 | 157.4 | --           | 16.4                        | 130.7    | 26.7     |

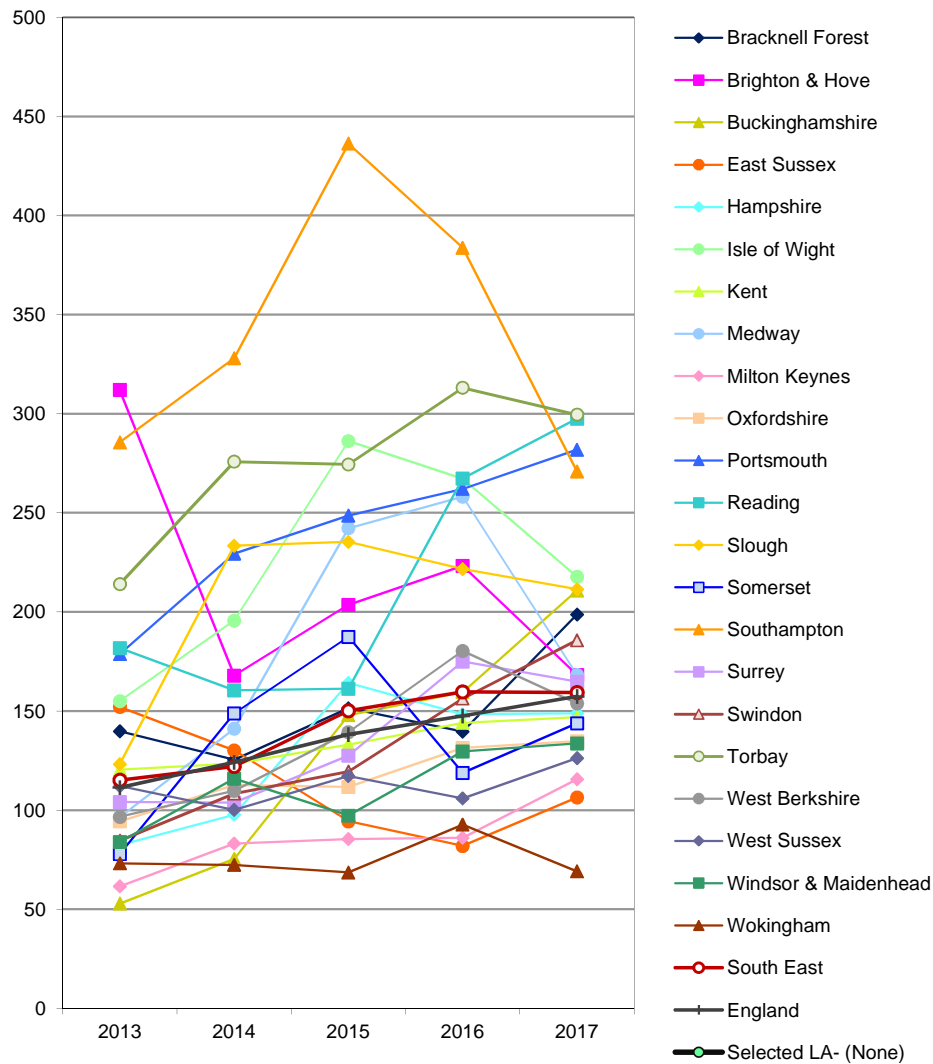
Rank Lowest (1) to Highest

#### LA Commentary:

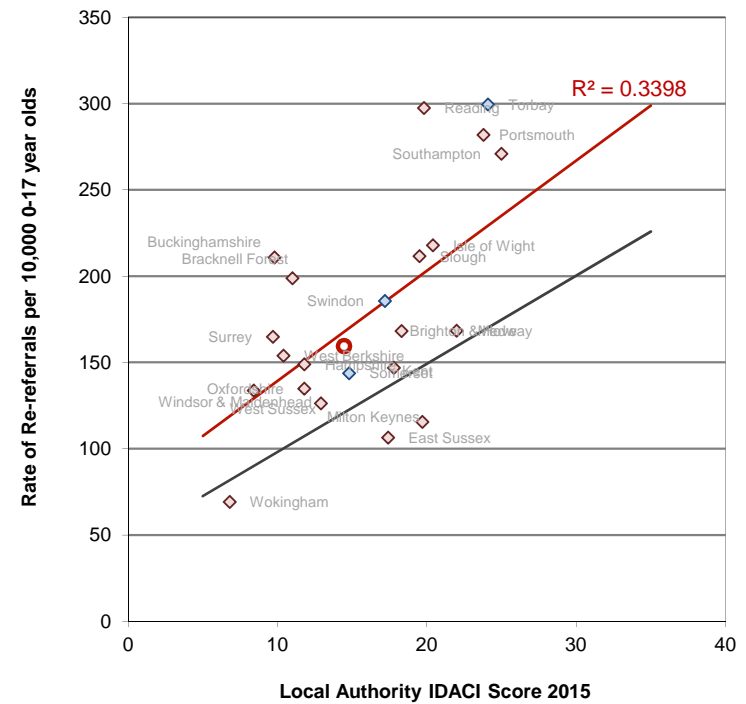
SFR - West Sussex and Wokingham authorities were piloting flexible timescales for carrying out an ICPC during the reporting year.



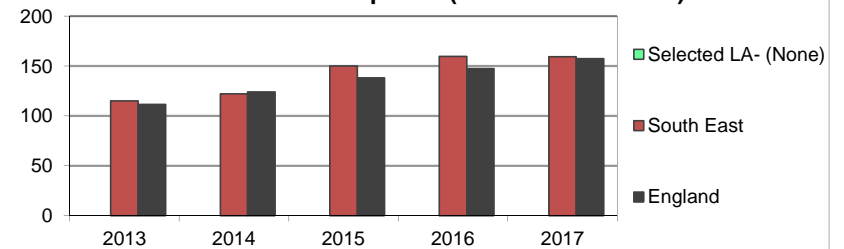
**Rate of Section 47 Enquiries, per 10,000 0-17 year olds**



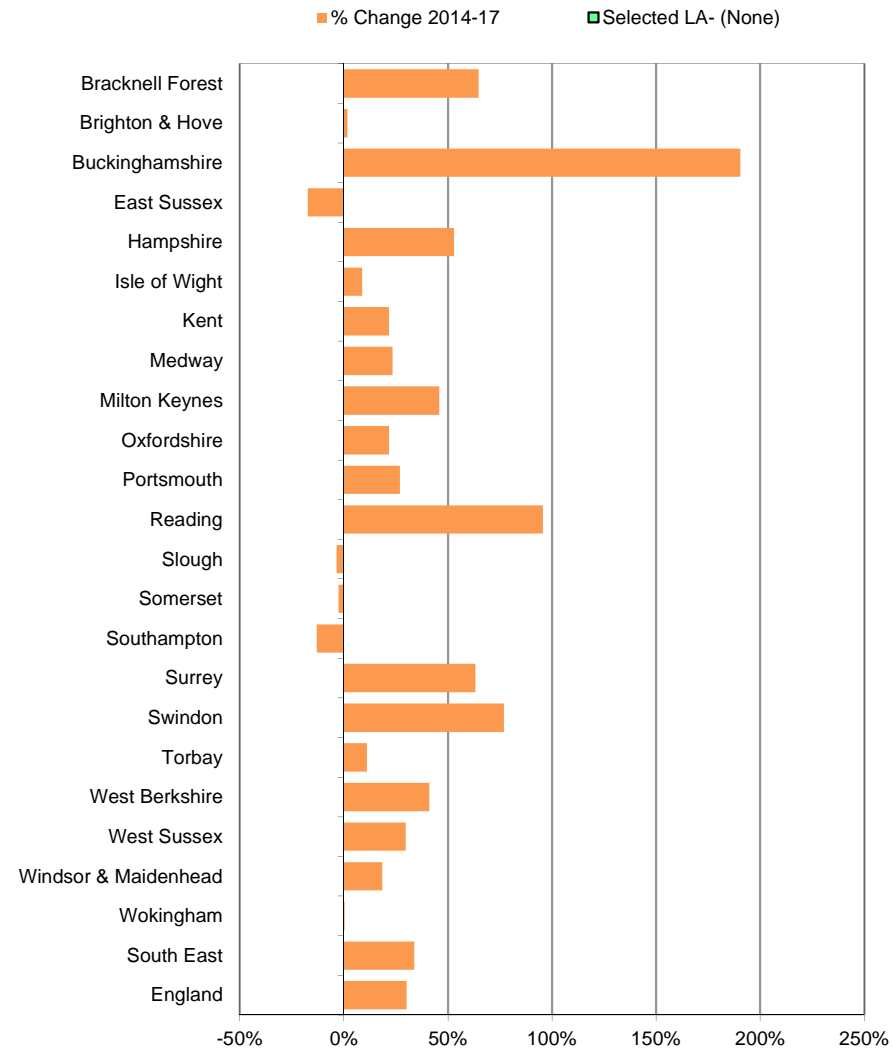
**Rate of Section 47 Enquiries vs. IDACI**



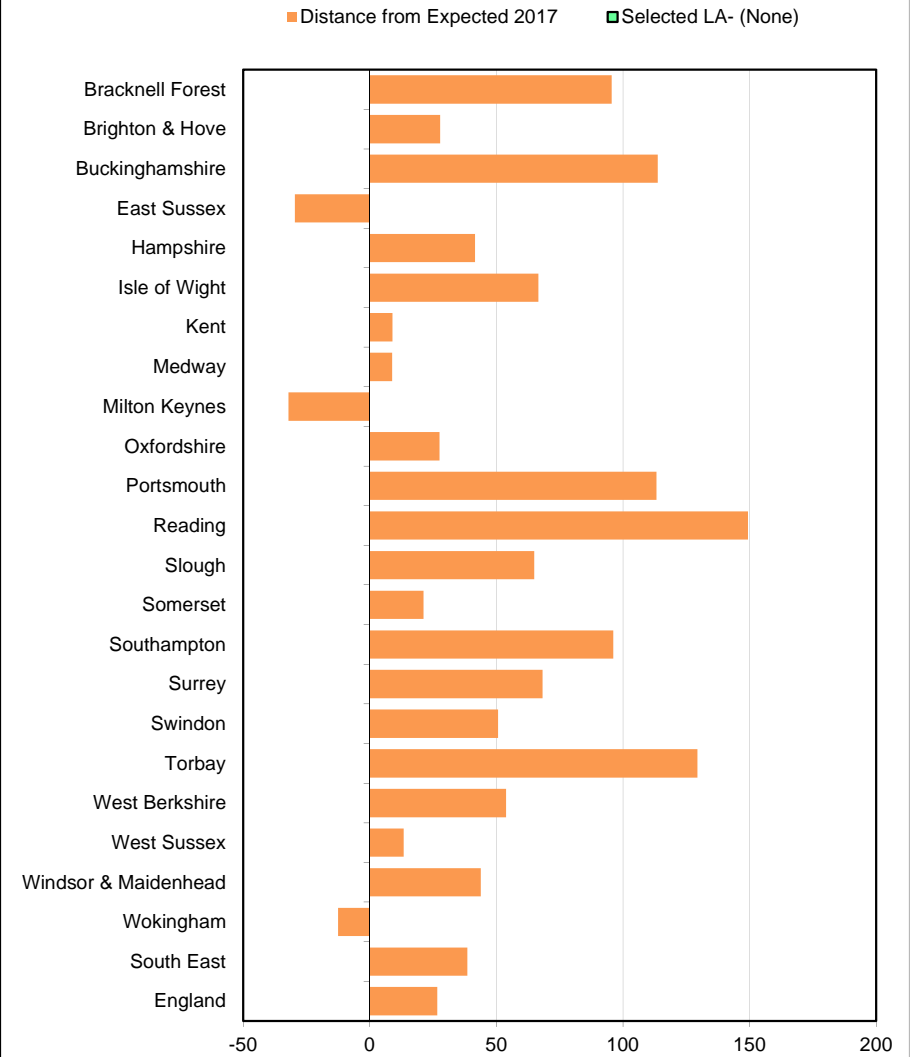
**Rate of Section 47 Enquiries (Selected LA vs. SE)**



### Percentage change in Number of Section 47 Enquiries 2013-2017



### Distance from Expected Rate of Section 47 Enquiries



## Initial CP Conferences

## Children's Social Care Benchmarking

### Number of Children subject to an Initial Child Protection Conference (ICPC) during the year ending 31st March

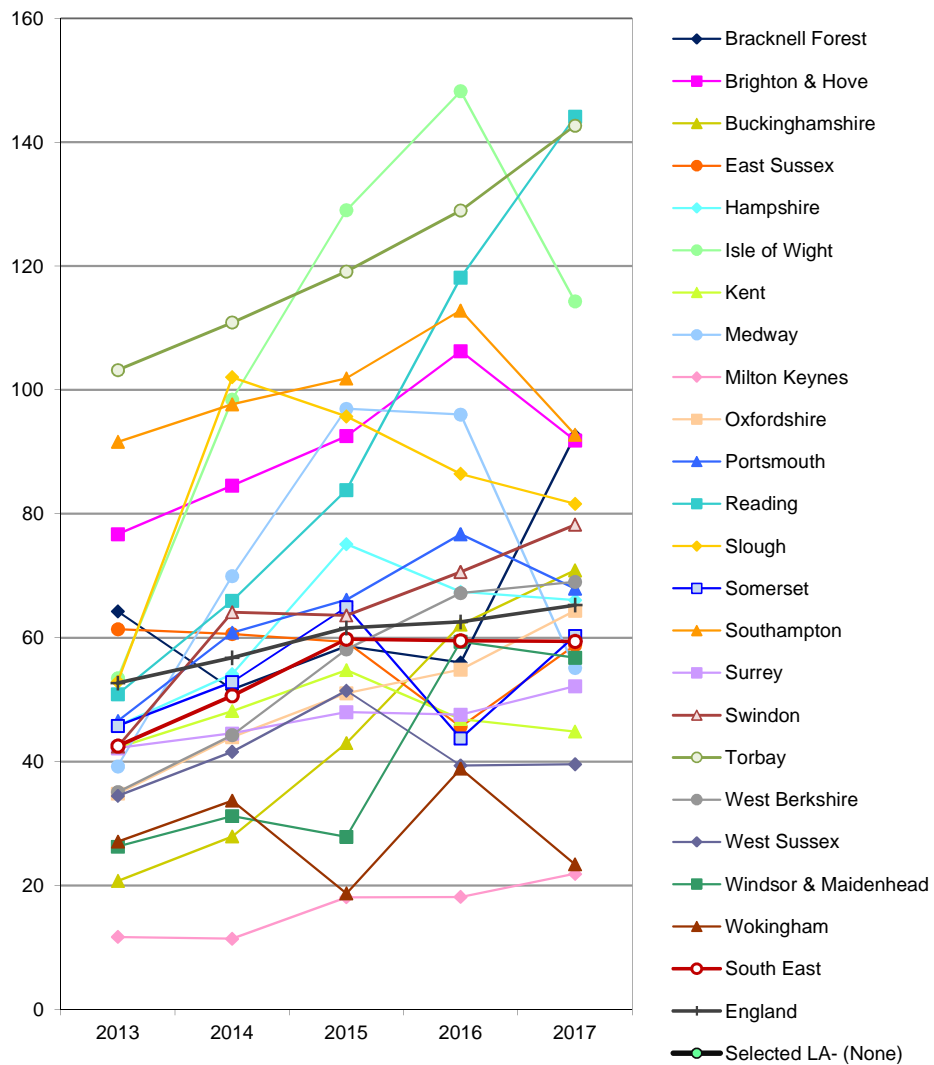
LA's with \* are the Statistical Neighbours of the Selected LA

|                      | Number |        |        |        |        | % Change 2014-17 | Rate per 10000 0-17 Year Olds |       |       |       |       | SE Rank 2017 | Distance from Expected 2017 |          |          |
|----------------------|--------|--------|--------|--------|--------|------------------|-------------------------------|-------|-------|-------|-------|--------------|-----------------------------|----------|----------|
|                      | 2013   | 2014   | 2015   | 2016   | 2017   |                  | 2013                          | 2014  | 2015  | 2016  | 2017  |              | IDACI                       | Expected | Distance |
| Bracknell Forest     | 171    | 140    | 163    | 158    | 261    | 86.4%            | 64.3                          | 51.7  | 58.6  | 56.0  | 92.6  | 16           | 11.0                        | 51.5     | 41.1     |
| Brighton & Hove      | 385    | 427    | 472    | 544    | 471    | 10.3%            | 76.7                          | 84.6  | 92.5  | 106.3 | 91.8  | 15           | 18.3                        | 64.8     | 27.0     |
| Buckinghamshire      | 241    | 328    | 511    | 749    | 866    | 164.0%           | 20.7                          | 27.9  | 43.0  | 62.1  | 70.9  | 13           | 9.8                         | 49.3     | 21.5     |
| East Sussex          | 641    | 635    | 625    | 483    | 623    | -1.9%            | 61.4                          | 60.6  | 59.3  | 45.6  | 58.8  | 8            | 17.4                        | 63.2     | -4.4     |
| Hampshire            | 1,286  | 1,527  | 2114   | 1900   | 1,869  | 22.4%            | 45.8                          | 54.2  | 75.1  | 67.4  | 66.1  | 10           | 11.8                        | 53.0     | 13.1     |
| Isle of Wight        | 139    | 254    | 329    | 375    | 288    | 13.4%            | 53.5                          | 98.4  | 129.0 | 148.2 | 114.3 | 18           | 20.4                        | 68.7     | 45.6     |
| Kent                 | 1,369  | 1,568  | 1,798  | 1,549  | 1,494  | -4.7%            | 42.3                          | 48.2  | 54.8  | 46.9  | 44.9  | 4            | 17.8                        | 63.9     | -19.1    |
| Medway               | 239    | 431    | 606    | 607    | 351    | -18.6%           | 39.2                          | 70.0  | 97.0  | 96.0  | 55.1  | 6            | 22.0                        | 71.6     | -16.5    |
| Milton Keynes        | 74     | 73     | 118    | 120    | 147    | 101.4%           | 11.7                          | 11.4  | 18.1  | 18.2  | 21.9  | 1            | 19.7                        | 67.4     | -45.5    |
| Oxfordshire          | 485    | 617    | 721    | 778    | 920    | 49.1%            | 34.8                          | 44.0  | 51.1  | 54.9  | 64.4  | 9            | 11.8                        | 53.0     | 11.4     |
| Portsmouth           | 197    | 259    | 287    | 336    | 299    | 15.4%            | 46.6                          | 60.8  | 66.1  | 76.7  | 68.0  | 11           | 23.8                        | 74.9     | -6.9     |
| Reading              | 173    | 229    | 301    | 430    | 528    | 130.6%           | 50.9                          | 66.0  | 83.8  | 118.1 | 144.1 | 19           | 19.8                        | 67.6     | 76.5     |
| Slough               | 201    | 397    | 382    | 351    | 338    | -14.9%           | 52.9                          | 102.1 | 95.7  | 86.5  | 81.6  | 14           | 19.5                        | 67.0     | 14.6     |
| Somerset             | 498    | 575    | 707    | 478    | 661    | 15.0%            | 45.8                          | 52.8  | 64.9  | 43.8  | 60.3  | --           | 14.8                        | 58.4     | 1.8      |
| Southampton          | 426    | 463    | 495    | 555    | 463    | 0.0%             | 91.6                          | 97.7  | 101.9 | 112.8 | 92.8  | 17           | 25.0                        | 77.0     | 15.7     |
| Surrey               | 1,053  | 1,123  | 1,222  | 1,220  | 1,352  | 20.4%            | 42.2                          | 44.6  | 48.0  | 47.6  | 52.2  | 5            | 9.7                         | 49.1     | 3.1      |
| Swindon              | 201    | 307    | 309    | 346    | 387    | 26.1%            | 42.4                          | 64.1  | 63.6  | 70.6  | 78.2  | --           | 17.2                        | 62.8     | 15.4     |
| Torbay               | 257    | 275    | 299    | 325    | 362    | 31.6%            | 103.2                         | 110.9 | 119.1 | 129.0 | 142.7 | --           | 24.1                        | 75.4     | 67.3     |
| West Berkshire       | 126    | 158    | 207    | 240    | 248    | 57.0%            | 35.1                          | 44.3  | 58.1  | 67.2  | 69.0  | 12           | 10.4                        | 50.4     | 18.6     |
| West Sussex          | 571    | 695    | 869    | 671    | 680    | -2.2%            | 34.5                          | 41.6  | 51.5  | 39.4  | 39.6  | 3            | 12.9                        | 55.0     | -15.4    |
| Windsor & Maidenhead | 87     | 104    | 93     | 200    | 194    | 86.5%            | 26.3                          | 31.2  | 27.8  | 59.3  | 56.8  | 7            | 8.4                         | 46.8     | 10.0     |
| Wokingham            | 97     | 122    | 69     | 145    | 89     | -27.0%           | 27.1                          | 33.7  | 18.7  | 38.9  | 23.4  | 2            | 6.8                         | 43.9     | -20.4    |
| South East           | 7,961  | 9,550  | 11,382 | 11,411 | 11,481 | 20.2%            | 42.5                          | 50.6  | 59.8  | 59.5  | 59.4  | --           | 14.5                        | 57.8     | 1.6      |
| England              | 60,080 | 65,190 | 71,410 | 73,050 | 76,930 | 18.0%            | 52.7                          | 56.8  | 61.6  | 62.6  | 65.3  | --           | 16.4                        | 61.3     | 3.9      |

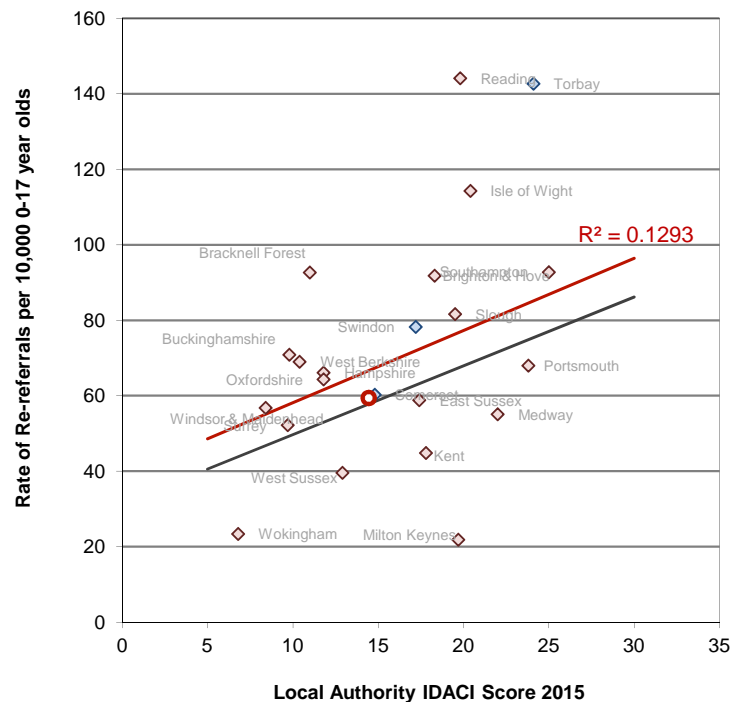
LA Commentary:

Rank Lowest (1) to Highest

**Rate of Initial CP Conferences, per 10,000 0-17 year olds**

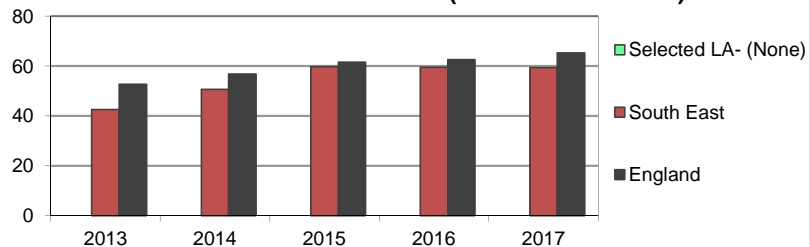


**Rate of Initial CP Conferences vs. IDACI**

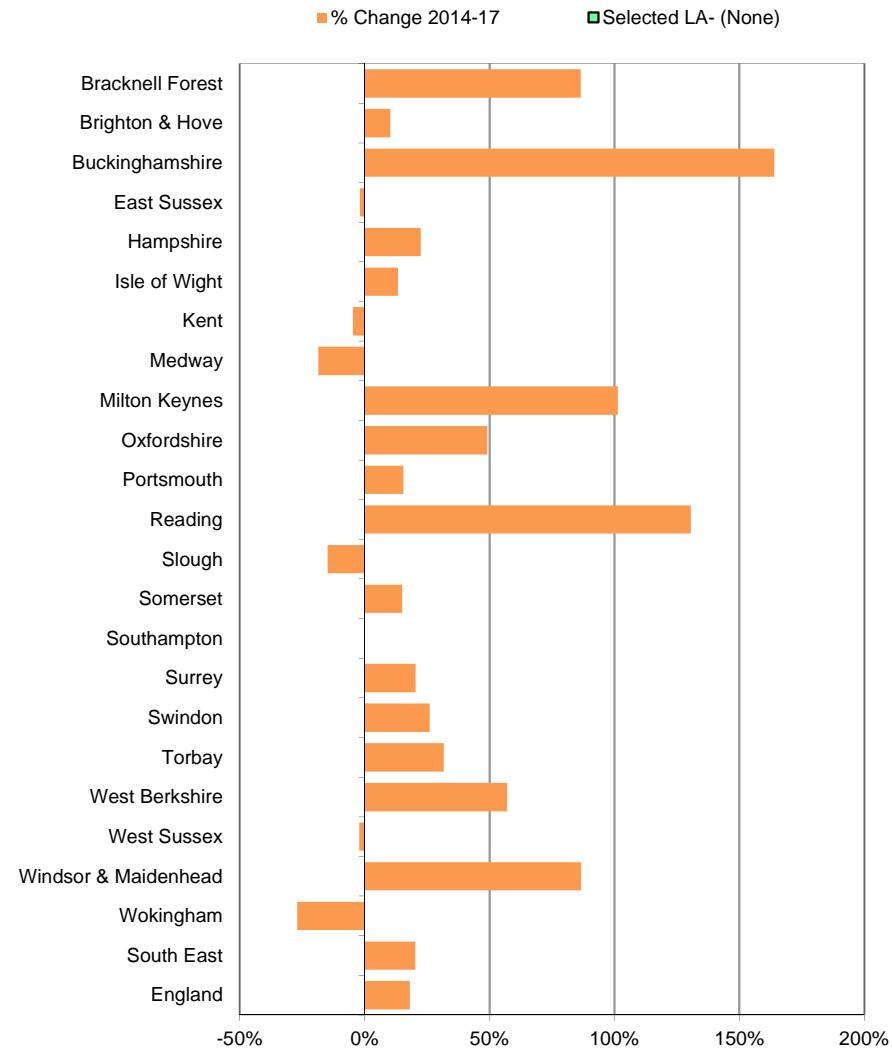


|  |                     |  |                 |
|--|---------------------|--|-----------------|
|  | South East LA Trend |  | South East Rate |
|  | Selected LA- (None) |  | National Trend  |

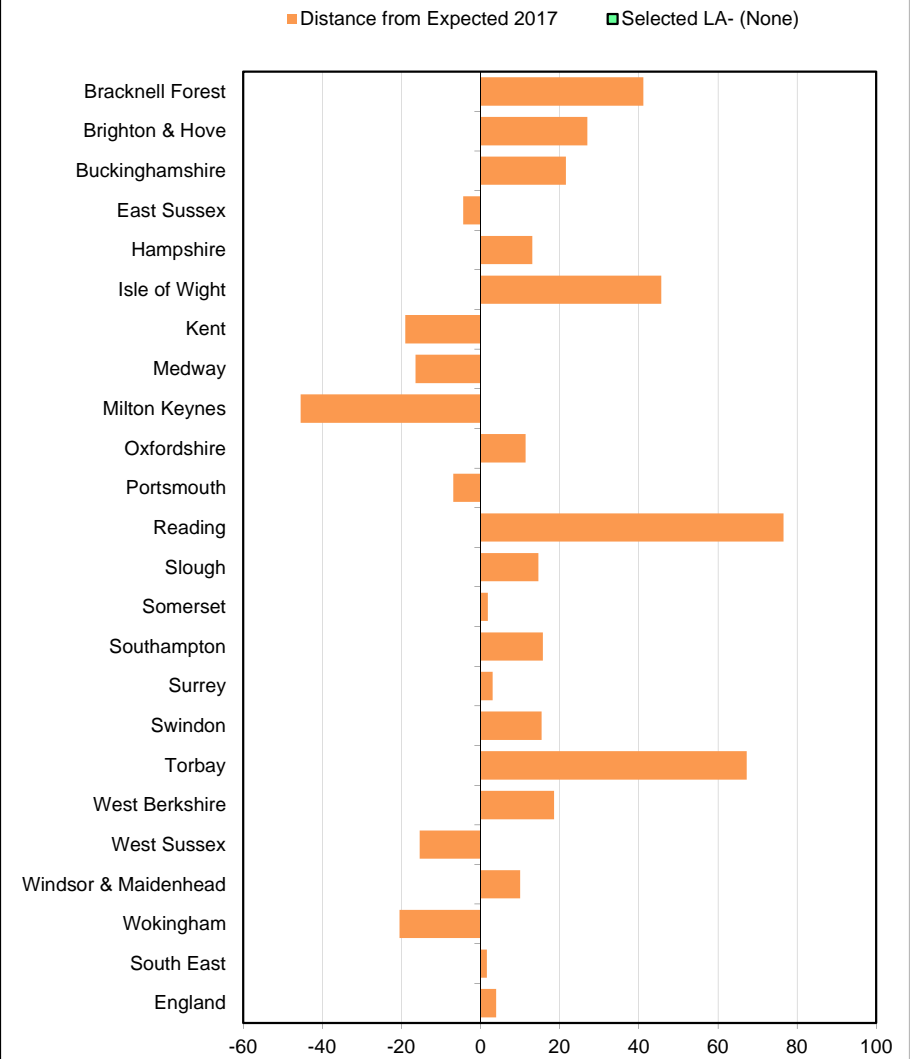
**Rate of Initial CP Conferences (Selected LA vs. SE)**



### Percentage change in Number of Initial CP Conferences 2013-2017



### Distance from Expected Rate of Initial CP Conferences

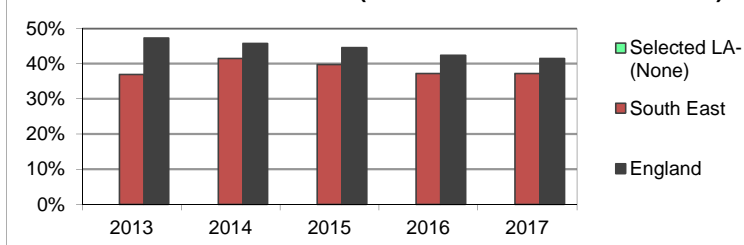


## Number of Initial CP Conferences as a percentage of Section 47 Enquiries in year ending 31st March

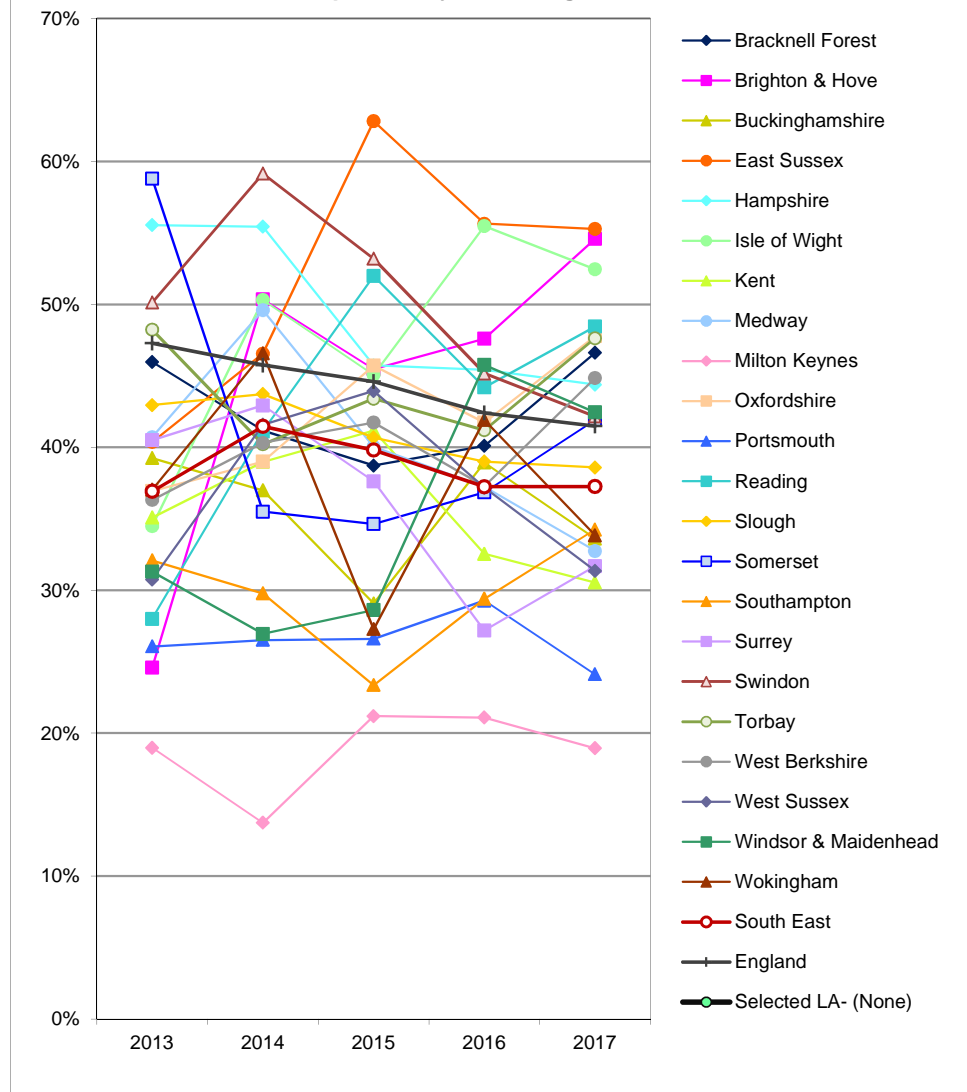
LA's with \* are the Statistical Neighbours of the Selected LA

|                      | 2013 | 2014 | 2015 | 2016 | 2017 |
|----------------------|------|------|------|------|------|
| Bracknell Forest     | 46%  | 41%  | 39%  | 40%  | 47%  |
| Brighton & Hove      | 25%  | 50%  | 45%  | 48%  | 55%  |
| Buckinghamshire      | 39%  | 37%  | 29%  | 39%  | 34%  |
| East Sussex          | 40%  | 47%  | 63%  | 56%  | 55%  |
| Hampshire            | 56%  | 55%  | 46%  | 45%  | 44%  |
| Isle of Wight        | 34%  | 50%  | 45%  | 55%  | 52%  |
| Kent                 | 35%  | 39%  | 41%  | 33%  | 31%  |
| Medway               | 41%  | 50%  | 40%  | 37%  | 33%  |
| Milton Keynes        | 19%  | 14%  | 21%  | 21%  | 19%  |
| Oxfordshire          | 37%  | 39%  | 46%  | 42%  | 48%  |
| Portsmouth           | 26%  | 27%  | 27%  | 29%  | 24%  |
| Reading              | 28%  | 41%  | 52%  | 44%  | 48%  |
| Slough               | 43%  | 44%  | 41%  | 39%  | 39%  |
| Somerset             | 59%  | 35%  | 35%  | 37%  | 42%  |
| Southampton          | 32%  | 30%  | 23%  | 29%  | 34%  |
| Surrey               | 41%  | 43%  | 38%  | 27%  | 32%  |
| Swindon              | 50%  | 59%  | 53%  | 45%  | 42%  |
| Torbay               | 48%  | 40%  | 43%  | 41%  | 48%  |
| West Berkshire       | 36%  | 40%  | 42%  | 37%  | 45%  |
| West Sussex          | 31%  | 42%  | 44%  | 37%  | 31%  |
| Windsor & Maidenhead | 31%  | 27%  | 29%  | 46%  | 42%  |
| Wokingham            | 37%  | 47%  | 27%  | 42%  | 34%  |
| South East           | 37%  | 41%  | 40%  | 37%  | 37%  |
| England              | 47%  | 46%  | 45%  | 42%  | 41%  |

ICPC as % of S47 (Selected LA vs. SE & National)



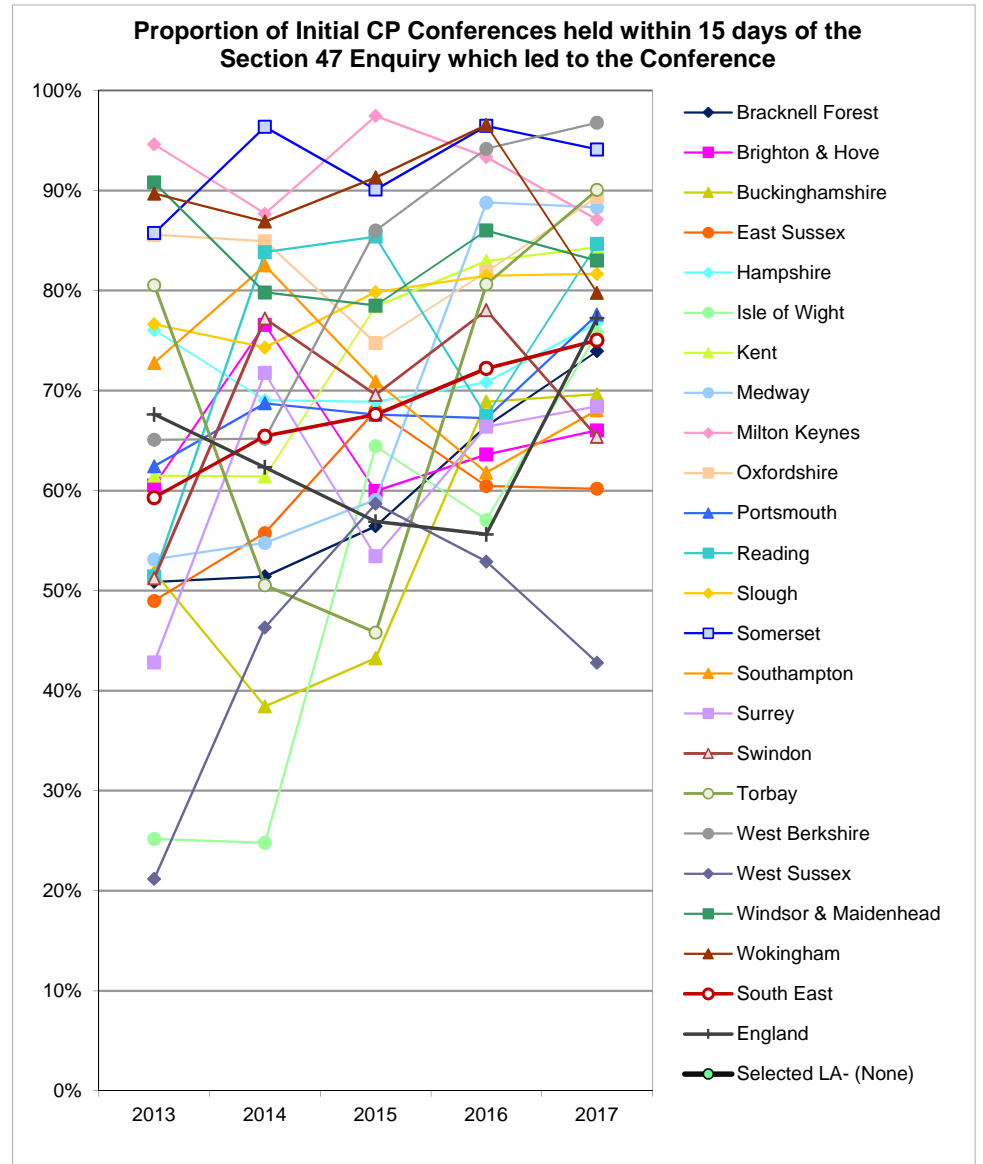
Number of Initial CP Conferences as a percentage of Section 47 Enquiries in year ending 31st March



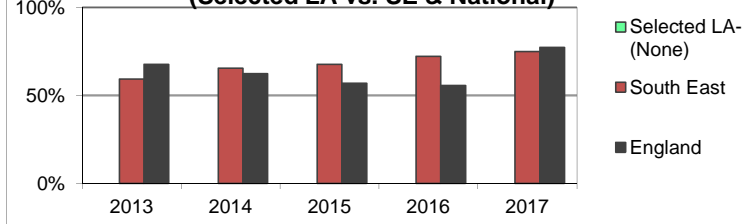
### Proportion of Initial CP Conferences held within 15 days of the Section 47 Enquiry which led to the Conference

LA's with \* are the Statistical Neighbours of the Selected LA

|                      | 2013 | 2014 | 2015 | 2016 | 2017 |
|----------------------|------|------|------|------|------|
| Bracknell Forest     | 51%  | 51%  | 56%  | 66%  | 74%  |
| Brighton & Hove      | 61%  | 77%  | 60%  | 64%  | 66%  |
| Buckinghamshire      | 52%  | 38%  | 43%  | 69%  | 70%  |
| East Sussex          | 49%  | 56%  | 68%  | 60%  | 60%  |
| Hampshire            | 76%  | 69%  | 69%  | 71%  | 77%  |
| Isle of Wight        | 25%  | 25%  | 64%  | 57%  | 76%  |
| Kent                 | 62%  | 61%  | 78%  | 83%  | 84%  |
| Medway               | 53%  | 55%  | 59%  | 89%  | 88%  |
| Milton Keynes        | 95%  | 88%  | 97%  | 93%  | 87%  |
| Oxfordshire          | 86%  | 85%  | 75%  | 82%  | 89%  |
| Portsmouth           | 62%  | 69%  | 68%  | 67%  | 78%  |
| Reading              | 51%  | 84%  | 85%  | 67%  | 85%  |
| Slough               | 77%  | 74%  | 80%  | 81%  | 82%  |
| Somerset             | 86%  | 96%  | 90%  | 96%  | 94%  |
| Southampton          | 73%  | 83%  | 71%  | 62%  | 68%  |
| Surrey               | 43%  | 72%  | 53%  | 66%  | 68%  |
| Swindon              | 51%  | 77%  | 70%  | 78%  | 65%  |
| Torbay               | 81%  | 51%  | 46%  | 81%  | 90%  |
| West Berkshire       | 65%  | 65%  | 86%  | 94%  | 97%  |
| West Sussex          | 21%  | 46%  | 59%  | 53%  | 43%  |
| Windsor & Maidenhead | 91%  | 80%  | 78%  | 86%  | 83%  |
| Wokingham            | 90%  | 87%  | 91%  | 97%  | 80%  |
| South East           | 59%  | 65%  | 68%  | 72%  | 75%  |
| England              | 68%  | 62%  | 57%  | 56%  | 77%  |



**% ICPC held within 15 Days of S47 (Selected LA vs. SE & National)**



# Child Protection Plans

## Children's Social Care Benchmarking

### Number of Children subject to a Child Protection Plan at 31st March

LA's with \* are the Statistical Neighbours of the Selected LA

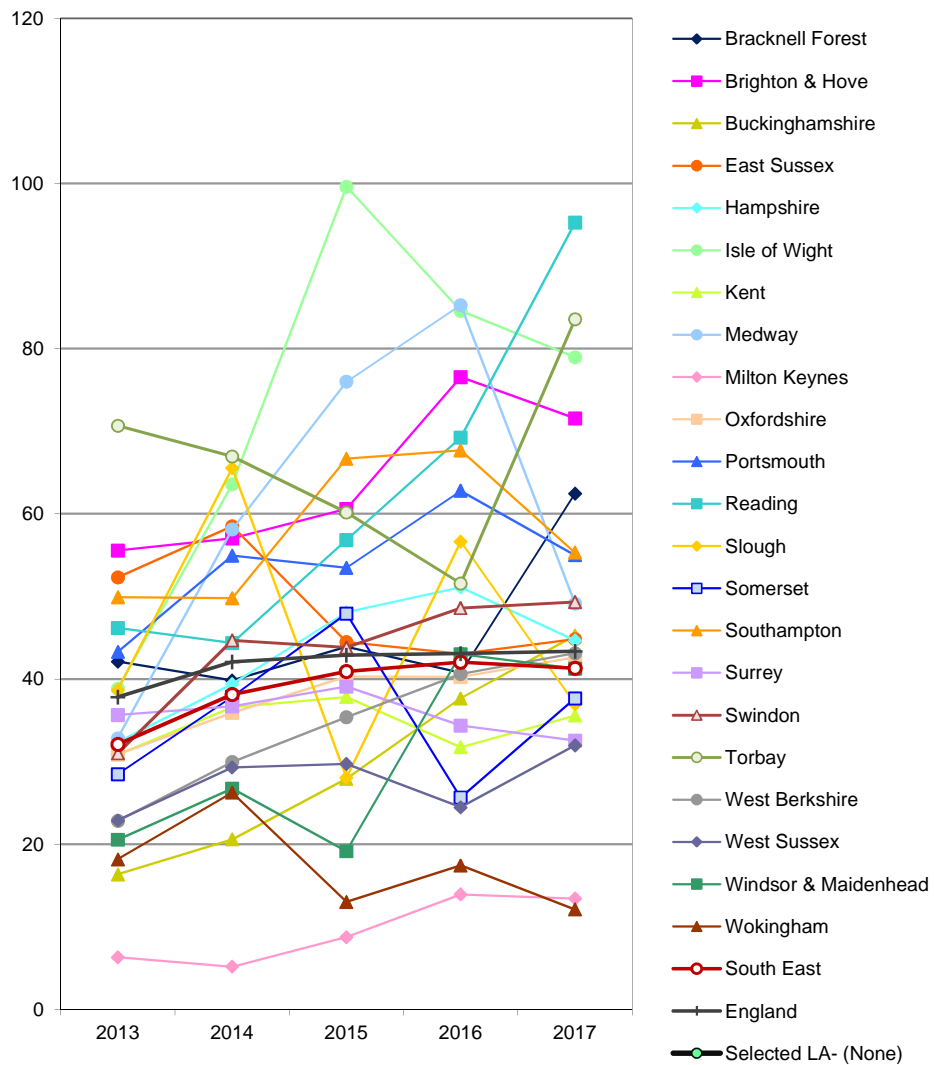
|                      | Number |        |        |        |        | % Change 2014-17 | Rate per 10000 0-17 Year Olds |      |      |      |      | SE Rank 2017 | Distance from Expected 2017 |          |          |
|----------------------|--------|--------|--------|--------|--------|------------------|-------------------------------|------|------|------|------|--------------|-----------------------------|----------|----------|
|                      | 2013   | 2014   | 2015   | 2016   | 2017   |                  | 2013                          | 2014 | 2015 | 2016 | 2017 |              | IDACI                       | Expected | Distance |
| Bracknell Forest     | 112    | 108    | 122    | 115    | 176    | 63.0%            | 42.1                          | 39.9 | 43.9 | 40.8 | 62.5 | 16           | 11.0                        | 34.1     | 28.3     |
| Brighton & Hove      | 279    | 288    | 309    | 392    | 367    | 27.4%            | 55.6                          | 57.0 | 60.6 | 76.6 | 71.6 | 17           | 18.3                        | 43.2     | 28.3     |
| Buckinghamshire      | 190    | 242    | 332    | 454    | 553    | 128.5%           | 16.3                          | 20.6 | 27.9 | 37.6 | 45.3 | 12           | 9.8                         | 32.6     | 12.6     |
| East Sussex          | 546    | 613    | 469    | 456    | 475    | -22.5%           | 52.3                          | 58.5 | 44.5 | 43.1 | 44.8 | 11           | 17.4                        | 42.1     | 2.7      |
| Hampshire            | 909    | 1,111  | 1354   | 1441   | 1,263  | 13.7%            | 32.4                          | 39.4 | 48.1 | 51.1 | 44.7 | 10           | 11.8                        | 35.1     | 9.5      |
| Isle of Wight        | 101    | 164    | 254    | 214    | 199    | 21.3%            | 38.8                          | 63.6 | 99.6 | 84.6 | 79.0 | 18           | 20.4                        | 45.9     | 33.1     |
| Kent                 | 999    | 1,191  | 1,242  | 1,049  | 1,185  | -0.5%            | 30.8                          | 36.6 | 37.8 | 31.7 | 35.6 | 5            | 17.8                        | 42.6     | -7.0     |
| Medway               | 200    | 358    | 475    | 539    | 313    | -12.6%           | 32.8                          | 58.1 | 76.0 | 85.3 | 49.1 | 13           | 22.0                        | 47.9     | 1.3      |
| Milton Keynes        | 40     | 33     | 57     | 92     | 90     | 172.7%           | 6.3                           | 5.2  | 8.7  | 13.9 | 13.4 | 2            | 19.7                        | 45.0     | -31.6    |
| Oxfordshire          | 430    | 504    | 569    | 571    | 609    | 20.8%            | 30.9                          | 35.9 | 40.3 | 40.3 | 42.6 | 8            | 11.8                        | 35.1     | 7.5      |
| Portsmouth           | 183    | 234    | 232    | 275    | 242    | 3.4%             | 43.3                          | 54.9 | 53.5 | 62.8 | 55.0 | 14           | 23.8                        | 50.1     | 4.9      |
| Reading              | 157    | 154    | 204    | 252    | 349    | 126.6%           | 46.2                          | 44.4 | 56.8 | 69.2 | 95.2 | 19           | 19.8                        | 45.1     | 50.1     |
| Slough               | 147    | 255    | 112    | 230    | 153    | -40.0%           | 38.7                          | 65.6 | 28.1 | 56.7 | 37.0 | 6            | 19.5                        | 44.7     | -7.8     |
| Somerset             | 310    | 412    | 522    | 280    | 413    | 0.2%             | 28.5                          | 37.9 | 47.9 | 25.6 | 37.7 | --           | 14.8                        | 38.9     | -1.2     |
| Southampton          | 232    | 236    | 324    | 333    | 276    | 16.9%            | 49.9                          | 49.8 | 66.7 | 67.7 | 55.3 | 15           | 25.0                        | 51.6     | 3.7      |
| Surrey               | 890    | 925    | 995    | 881    | 843    | -8.9%            | 35.7                          | 36.7 | 39.1 | 34.4 | 32.5 | 4            | 9.7                         | 32.5     | 0.0      |
| Swindon              | 147    | 214    | 213    | 238    | 244    | 14.0%            | 31.0                          | 44.7 | 43.8 | 48.6 | 49.3 | --           | 17.2                        | 41.9     | 7.5      |
| Torbay               | 176    | 166    | 151    | 130    | 212    | 27.7%            | 70.7                          | 66.9 | 60.2 | 51.6 | 83.6 | --           | 24.1                        | 50.5     | 33.1     |
| West Berkshire       | 82     | 107    | 126    | 145    | 155    | 44.9%            | 22.8                          | 30.0 | 35.4 | 40.6 | 43.1 | 9            | 10.4                        | 33.4     | 9.8      |
| West Sussex          | 379    | 489    | 502    | 417    | 549    | 12.3%            | 22.9                          | 29.3 | 29.7 | 24.5 | 32.0 | 3            | 12.9                        | 36.5     | -4.5     |
| Windsor & Maidenhead | 68     | 89     | 64     | 145    | 141    | 58.4%            | 20.5                          | 26.7 | 19.2 | 43.0 | 41.3 | 7            | 8.4                         | 30.9     | 10.4     |
| Wokingham            | 65     | 95     | 48     | 65     | 46     | -51.6%           | 18.2                          | 26.2 | 13.0 | 17.4 | 12.1 | 1            | 6.8                         | 28.9     | -16.8    |
| South East           | 6,009  | 7,196  | 7,790  | 8,066  | 7,984  | 11.0%            | 32.1                          | 38.1 | 40.9 | 42.1 | 41.3 | --           | 14.5                        | 38.4     | 2.9      |
| England              | 43,100 | 48,300 | 49,700 | 50,310 | 51,080 | 5.8%             | 37.8                          | 42.1 | 42.9 | 43.1 | 43.3 | --           | 16.4                        | 40.9     | 2.5      |

LA Commentary:

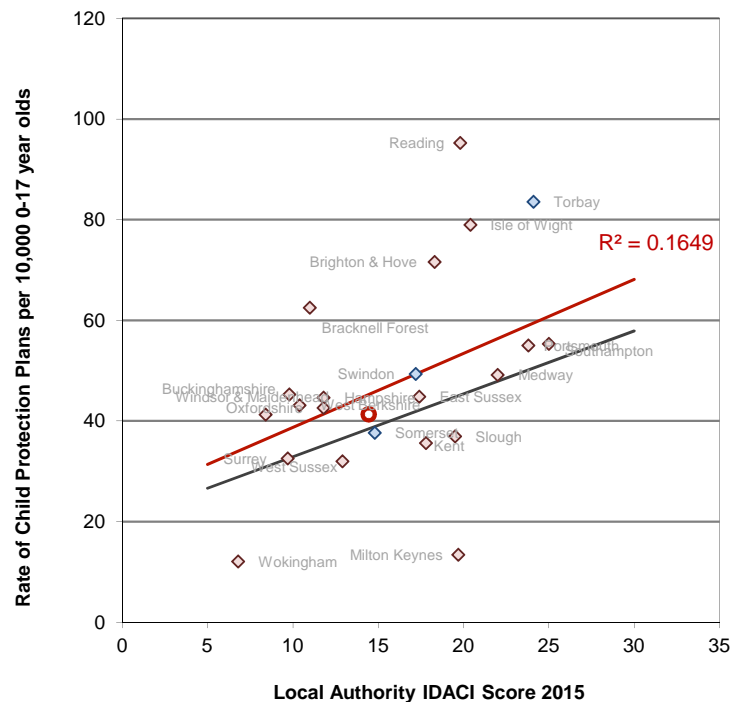
Rank Lowest (1) to Highest



**Rate of Child Protection Plans, per 10,000 0-17 year olds**

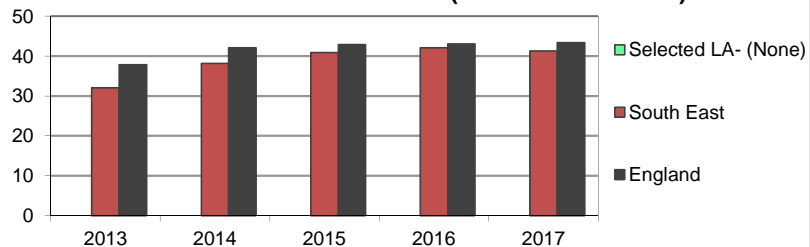


**Rate of Child Protection Plans vs. IDACI**

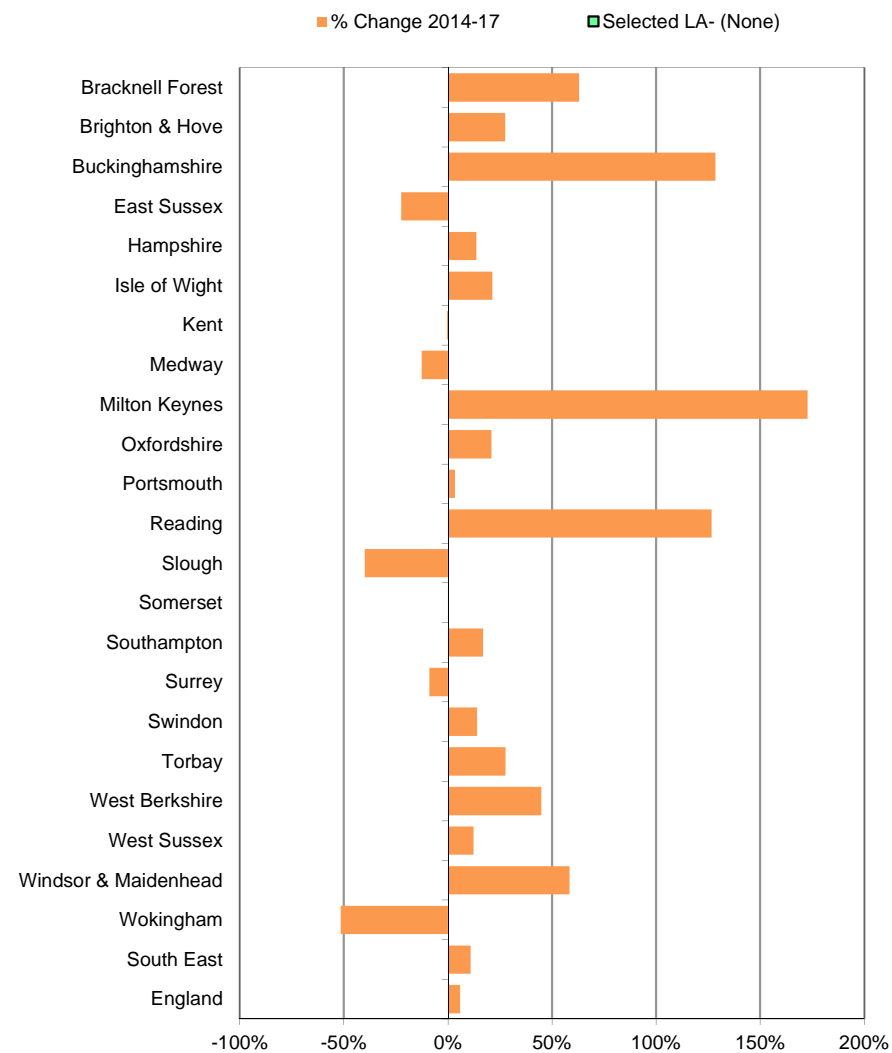


|  |                     |  |                 |
|--|---------------------|--|-----------------|
|  | South East LA Trend |  | South East Rate |
|  | Selected LA- (None) |  | National Trend  |

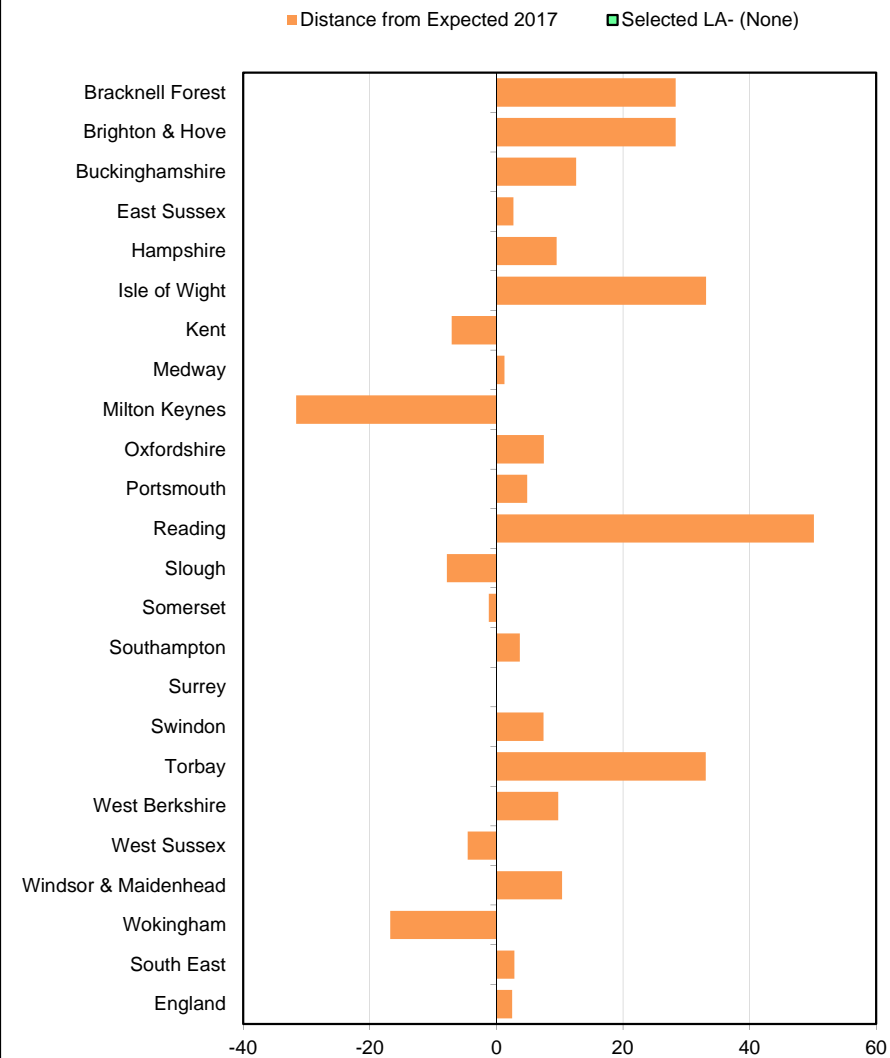
**Rate of Child Protection Plans (Selected LA vs. SE)**



### Percentage change in Number of Child Protection Plans 2013-2017



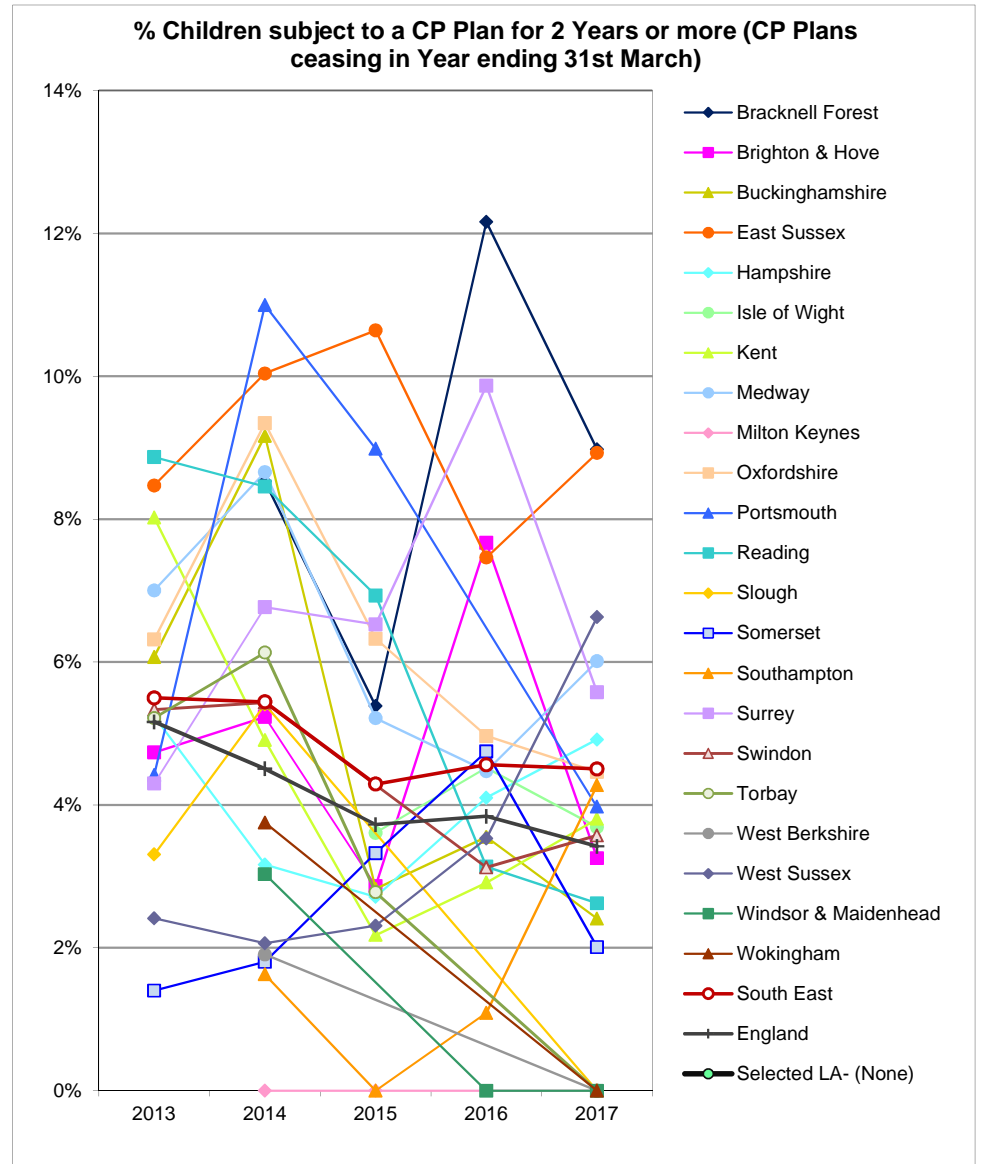
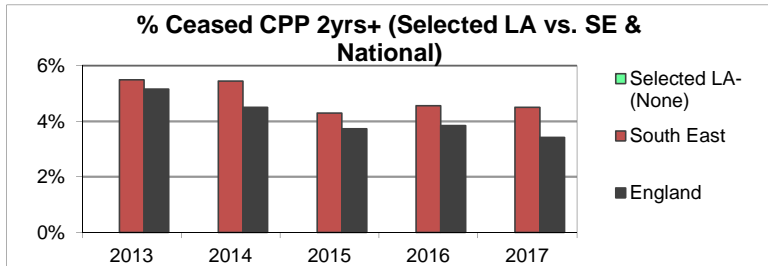
### Distance from Expected Rate of Child Protection Plans



### Children ceasing to be the subject of a CP Plan during the year ending 31st March, who had been subject to a CP Plan for 2 years or more

LA's with \* are the Statistical Neighbours of the Selected LA

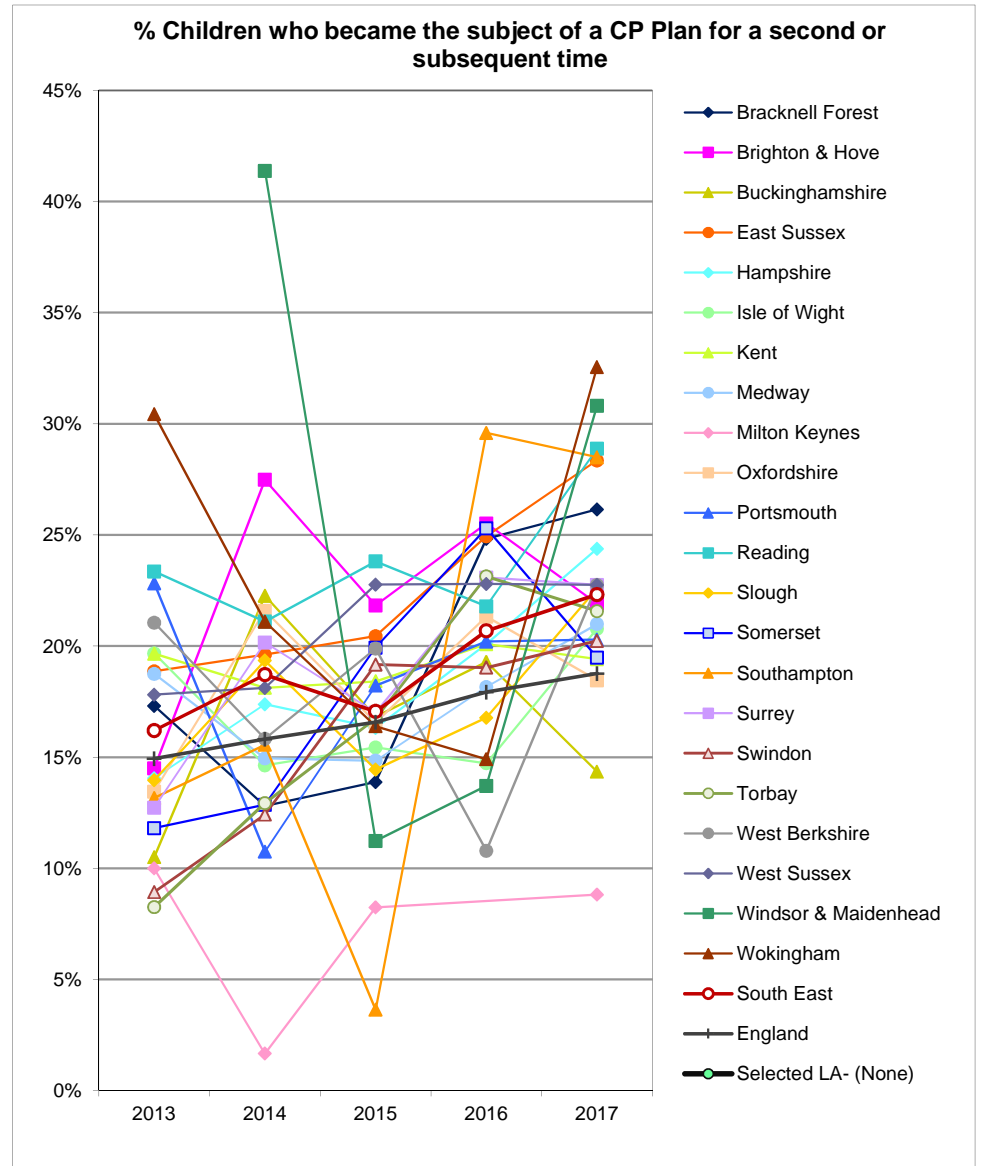
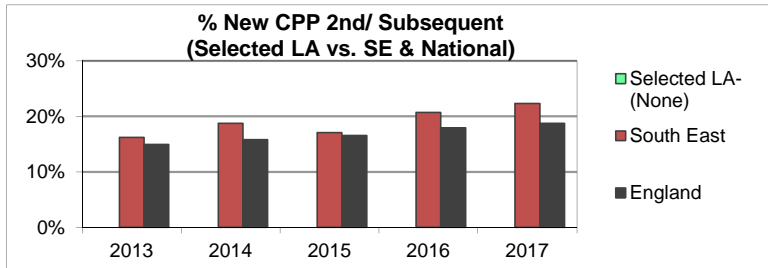
|                      | 2013 | 2014 | 2015 | 2016 | 2017 |
|----------------------|------|------|------|------|------|
| Bracknell Forest     |      | 9%   | 5%   | 12%  | 9%   |
| Brighton & Hove      | 5%   | 5%   | 3%   | 8%   | 3%   |
| Buckinghamshire      | 6%   | 9%   | 3%   | 4%   | 2%   |
| East Sussex          | 8%   | 10%  | 11%  | 7%   | 9%   |
| Hampshire            | 5%   | 3%   | 3%   | 4%   | 5%   |
| Isle of Wight        |      |      | 4%   | 5%   | 4%   |
| Kent                 | 8%   | 5%   | 2%   | 3%   | 4%   |
| Medway               | 7%   | 9%   | 5%   | 4%   | 6%   |
| Milton Keynes        |      | 0%   | 0%   |      | 0%   |
| Oxfordshire          | 6%   | 9%   | 6%   | 5%   | 4%   |
| Portsmouth           | 4%   | 11%  | 9%   |      | 4%   |
| Reading              | 9%   | 8%   | 7%   | 3%   | 3%   |
| Slough               | 3%   | 5%   |      |      |      |
| Somerset             | 1%   | 2%   | 3%   | 5%   | 2%   |
| Southampton          |      | 2%   | 0%   | 1%   | 4%   |
| Surrey               | 4%   | 7%   | 7%   | 10%  | 6%   |
| Swindon              | 5%   | 5%   |      | 3%   | 4%   |
| Torbay               | 5%   | 6%   | 3%   |      |      |
| West Berkshire       |      | 2%   |      |      |      |
| West Sussex          | 2%   | 2%   | 2%   | 4%   | 7%   |
| Windsor & Maidenhead |      | 3%   |      | 0%   |      |
| Wokingham            |      | 4%   |      |      | 0%   |
| South East           | 5%   | 5%   | 4%   | 5%   | 5%   |
| England              | 5%   | 5%   | 4%   | 4%   | 3%   |



### Children becoming the subject of a CP Plan in the year ending 31 March who became the subject of a plan for a second or subsequent time

LA's with \* are the Statistical Neighbours of the Selected LA

|                      | 2013 | 2014 | 2015 | 2016 | 2017 |
|----------------------|------|------|------|------|------|
| Bracknell Forest     | 17%  | 13%  | 14%  | 25%  | 26%  |
| Brighton & Hove      | 15%  | 27%  | 22%  | 26%  | 22%  |
| Buckinghamshire      | 11%  | 22%  | 17%  | 19%  | 14%  |
| East Sussex          | 19%  | 20%  | 20%  | 25%  | 28%  |
| Hampshire            | 14%  | 17%  | 16%  | 20%  | 24%  |
| Isle of Wight        | 20%  | 15%  | 15%  | 15%  | 21%  |
| Kent                 | 20%  | 18%  | 18%  | 20%  | 19%  |
| Medway               | 19%  | 15%  | 15%  | 18%  | 21%  |
| Milton Keynes        | 10%  | 2%   | 8%   |      | 9%   |
| Oxfordshire          | 13%  | 22%  | 17%  | 21%  | 18%  |
| Portsmouth           | 23%  | 11%  | 18%  | 20%  | 20%  |
| Reading              | 23%  | 21%  | 24%  | 22%  | 29%  |
| Slough               | 14%  | 19%  | 14%  | 17%  | 23%  |
| Somerset             | 12%  | 13%  | 20%  | 25%  | 19%  |
| Southampton          | 13%  | 16%  | 4%   | 30%  | 28%  |
| Surrey               | 13%  | 20%  | 17%  | 23%  | 23%  |
| Swindon              | 9%   | 12%  | 19%  | 19%  | 20%  |
| Torbay               | 8%   | 13%  | 17%  | 23%  | 22%  |
| West Berkshire       | 21%  | 16%  | 20%  | 11%  | 23%  |
| West Sussex          | 18%  | 18%  | 23%  | 23%  | 23%  |
| Windsor & Maidenhead |      | 41%  | 11%  | 14%  | 31%  |
| Wokingham            | 30%  | 21%  | 16%  | 15%  | 33%  |
| South East           | 16%  | 19%  | 17%  | 21%  | 22%  |
| England              | 15%  | 16%  | 17%  | 18%  | 19%  |

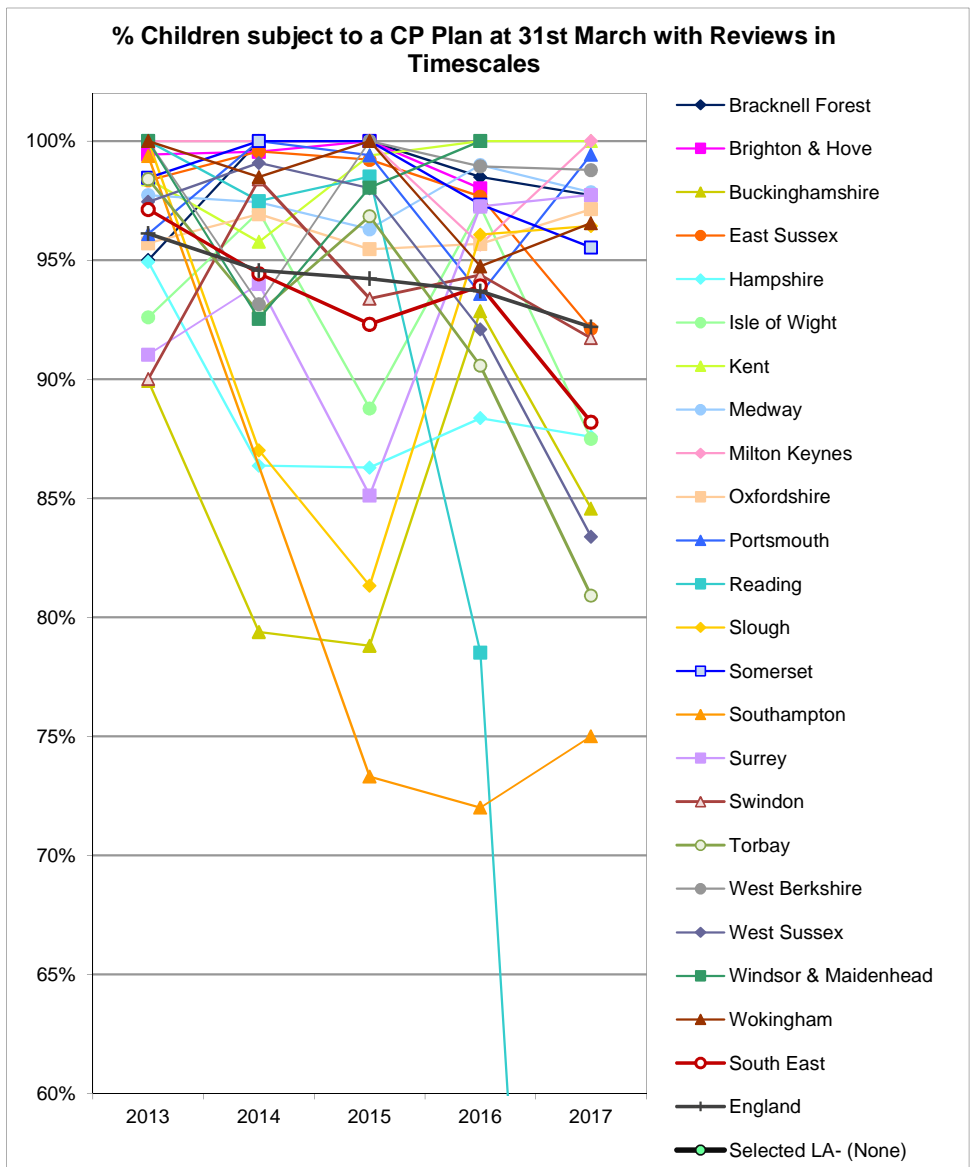
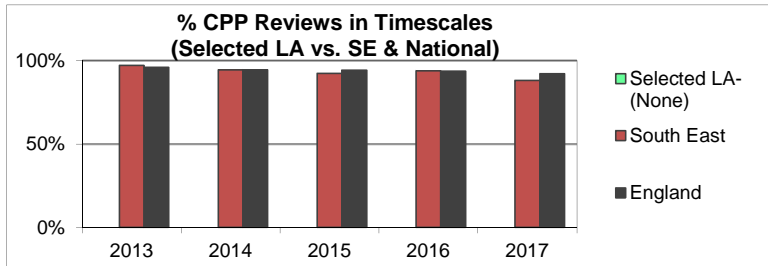


**Children subject of a CP Plan at 31 March, who had been on a plan for at least three months and had reviews carried out within the required timescales**

**timescales**

LA's with \* are the Statistical Neighbours of the Selected LA

|                      | 2013 | 2014 | 2015 | 2016 | 2017 |
|----------------------|------|------|------|------|------|
| Bracknell Forest     | 95%  | 100% | 100% | 98%  | 98%  |
| Brighton & Hove      | 99%  | 100% | 100% | 98%  |      |
| Buckinghamshire      | 90%  | 79%  | 79%  | 93%  | 85%  |
| East Sussex          | 98%  | 100% | 99%  | 98%  | 92%  |
| Hampshire            | 95%  | 86%  | 86%  | 88%  | 88%  |
| Isle of Wight        | 93%  | 97%  | 89%  | 97%  | 88%  |
| Kent                 | 98%  | 96%  | 99%  | 100% | 100% |
| Medway               | 98%  | 97%  | 96%  | 99%  | 98%  |
| Milton Keynes        | 100% | 100% | 100% | 96%  | 100% |
| Oxfordshire          | 96%  | 97%  | 95%  | 96%  | 97%  |
| Portsmouth           | 96%  | 100% | 99%  | 94%  | 99%  |
| Reading              | 100% | 97%  | 99%  | 79%  | 3%   |
| Slough               | 100% | 87%  | 81%  | 96%  | 96%  |
| Somerset             | 98%  | 100% | 100% | 97%  | 96%  |
| Southampton          | 99%  |      | 73%  | 72%  | 75%  |
| Surrey               | 91%  | 94%  | 85%  | 97%  | 98%  |
| Swindon              | 90%  | 98%  | 93%  | 94%  | 92%  |
| Torbay               | 98%  | 93%  | 97%  | 91%  | 81%  |
| West Berkshire       | 100% | 93%  | 100% | 99%  | 99%  |
| West Sussex          | 97%  | 99%  | 98%  | 92%  | 83%  |
| Windsor & Maidenhead | 100% | 93%  | 98%  | 100% |      |
| Wokingham            | 100% | 98%  | 100% | 95%  | 97%  |
| South East           | 97%  | 94%  | 92%  | 94%  | 88%  |
| England              | 96%  | 95%  | 94%  | 94%  | 92%  |



# Care Applications

## Children's Social Care Benchmarking

### Number of Care Applications to Court, year ending 31st March

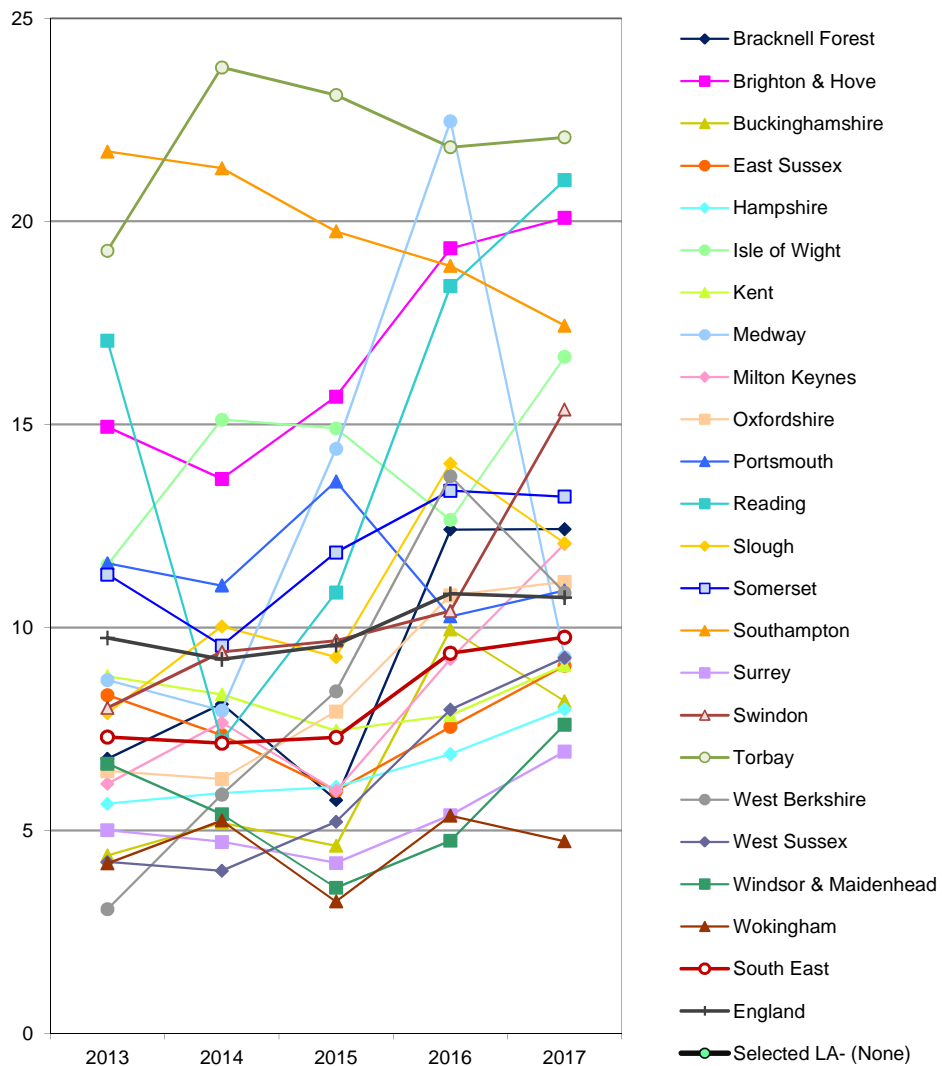
LA's with \* are the Statistical Neighbours of the Selected LA

|                      | Number |        |        |        |        | % Change 2014-17 | Rate per 10000 0-17 Year Olds |      |      |      |      | SE Rank 2017 | Distance from Expected 2016 |          |          |
|----------------------|--------|--------|--------|--------|--------|------------------|-------------------------------|------|------|------|------|--------------|-----------------------------|----------|----------|
|                      | 2013   | 2014   | 2015   | 2016   | 2017   |                  | 2013                          | 2014 | 2015 | 2016 | 2017 |              | IDACI                       | Expected | Distance |
| Bracknell Forest     | 18     | 22     | 16     | 35     | 35     | 59.1%            | 6.8                           | 8.1  | 5.8  | 12.4 | 12.4 | 15           | 11.0                        | 8.8      | 3.6      |
| Brighton & Hove      | 75     | 69     | 80     | 99     | 103    | 49.3%            | 14.9                          | 13.7 | 15.7 | 19.3 | 20.1 | 18           | 18.3                        | 11.3     | 8.8      |
| Buckinghamshire      | 51     | 61     | 55     | 120    | 100    | 63.9%            | 4.4                           | 5.2  | 4.6  | 10.0 | 8.2  | 5            | 9.8                         | 8.4      | -0.2     |
| East Sussex          | 87     | 77     | 63     | 80     | 96     | 24.7%            | 8.3                           | 7.3  | 6.0  | 7.6  | 9.1  | 6            | 17.4                        | 11.0     | -1.9     |
| Hampshire            | 159    | 167    | 171    | 194    | 226    | 35.3%            | 5.7                           | 5.9  | 6.1  | 6.9  | 8.0  | 4            | 11.8                        | 9.1      | -1.1     |
| Isle of Wight        | 30     | 39     | 38     | 32     | 42     | 7.7%             | 11.5                          | 15.1 | 14.9 | 12.6 | 16.7 | 16           | 20.4                        | 12.0     | 4.7      |
| Kent                 | 285    | 272    | 245    | 259    | 302    | 11.0%            | 8.8                           | 8.4  | 7.5  | 7.8  | 9.1  | 7            | 17.8                        | 11.1     | -2.0     |
| Medway               | 53     | 49     | 90     | 142    | 59     | 20.4%            | 8.7                           | 8.0  | 14.4 | 22.5 | 9.3  | 9            | 22.0                        | 12.5     | -3.3     |
| Milton Keynes        | 39     | 49     | 39     | 61     | 81     | 65.3%            | 6.2                           | 7.7  | 6.0  | 9.2  | 12.1 | 13           | 19.7                        | 11.8     | 0.3      |
| Oxfordshire          | 90     | 88     | 112    | 153    | 159    | 80.7%            | 6.5                           | 6.3  | 7.9  | 10.8 | 11.1 | 12           | 11.8                        | 9.1      | 2.0      |
| Portsmouth           | 49     | 47     | 59     | 45     | 48     | 2.1%             | 11.6                          | 11.0 | 13.6 | 10.3 | 10.9 | 11           | 23.8                        | 13.2     | -2.2     |
| Reading              | 58     | 25     | 39     | 67     | 77     | 208.0%           | 17.1                          | 7.2  | 10.9 | 18.4 | 21.0 | 19           | 19.8                        | 11.8     | 9.2      |
| Slough               | 30     | 39     | 37     | 57     | 50     | 28.2%            | 7.9                           | 10.0 | 9.3  | 14.0 | 12.1 | 14           | 19.5                        | 11.7     | 0.4      |
| Somerset             | 123    | 104    | 129    | 146    | 145    | 39.4%            | 11.3                          | 9.6  | 11.8 | 13.4 | 13.2 | --           | 14.8                        | 10.1     | 3.1      |
| Southampton          | 101    | 101    | 96     | 93     | 87     | -13.9%           | 21.7                          | 21.3 | 19.8 | 18.9 | 17.4 | 17           | 25.0                        | 13.6     | 3.9      |
| Surrey               | 125    | 119    | 107    | 138    | 180    | 51.3%            | 5.0                           | 4.7  | 4.2  | 5.4  | 6.9  | 2            | 9.7                         | 8.4      | -1.4     |
| Swindon              | 38     | 45     | 47     | 51     | 76     | 68.9%            | 8.0                           | 9.4  | 9.7  | 10.4 | 15.4 | --           | 17.2                        | 10.9     | 4.5      |
| Torbay               | 48     | 59     | 58     | 55     | 56     | -5.1%            | 19.3                          | 23.8 | 23.1 | 21.8 | 22.1 | --           | 24.1                        | 13.3     | 8.8      |
| West Berkshire       | 11     | 21     | 30     | 49     | 39     | 85.7%            | 3.1                           | 5.9  | 8.4  | 13.7 | 10.9 | 10           | 10.4                        | 8.6      | 2.2      |
| West Sussex          | 70     | 67     | 88     | 136    | 159    | 137.3%           | 4.2                           | 4.0  | 5.2  | 8.0  | 9.3  | 8            | 12.9                        | 9.5      | -0.2     |
| Windsor & Maidenhead | 22     | 18     | 12     | 16     | 26     | 44.4%            | 6.6                           | 5.4  | 3.6  | 4.7  | 7.6  | 3            | 8.4                         | 7.9      | -0.3     |
| Wokingham            | 15     | 19     | 12     | 20     | 18     | -5.3%            | 4.2                           | 5.2  | 3.3  | 5.4  | 4.7  | 1            | 6.8                         | 7.4      | -2.6     |
| South East           | 1,368  | 1,349  | 1,389  | 1,796  | 1,887  | 39.9%            | 7.3                           | 7.1  | 7.3  | 9.4  | 9.8  | --           | 14.5                        | 10.0     | -0.2     |
| England              | 11,107 | 10,584 | 11,092 | 12,651 | 12,652 | 19.5%            | 9.7                           | 9.2  | 9.6  | 10.8 | 10.7 | --           | 16.4                        | 10.6     | 0.1      |

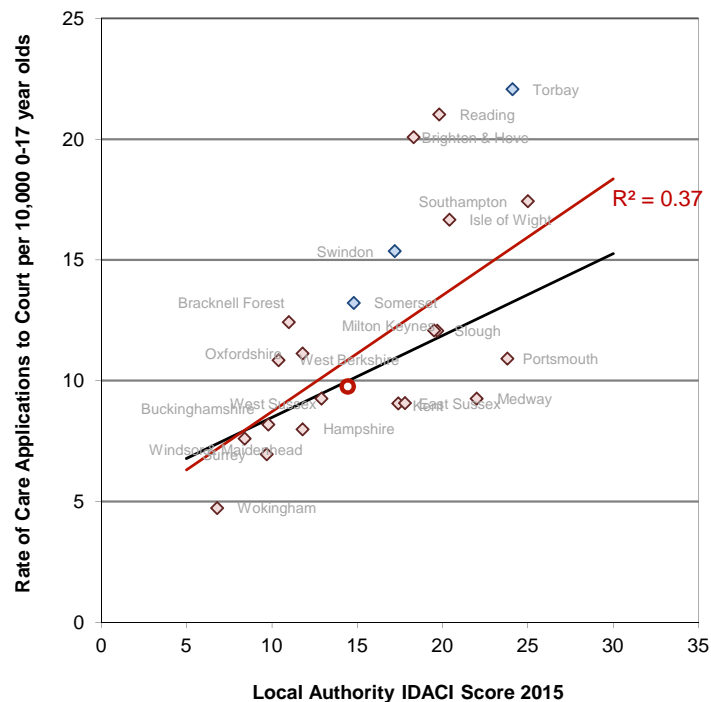
Rank Lowest (1) to Highest

LA Commentary:

**Rate of Care Applications to Court, per 10,000 0-17 year olds**

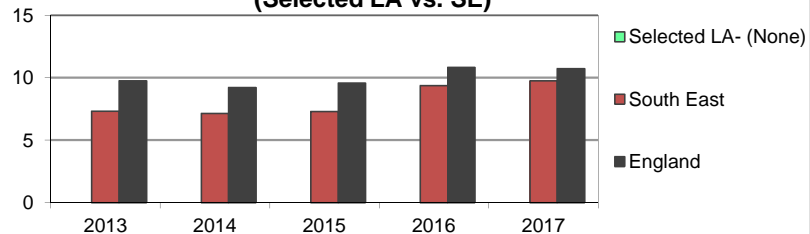


**Rate of Care Applications to Court vs. IDACI**

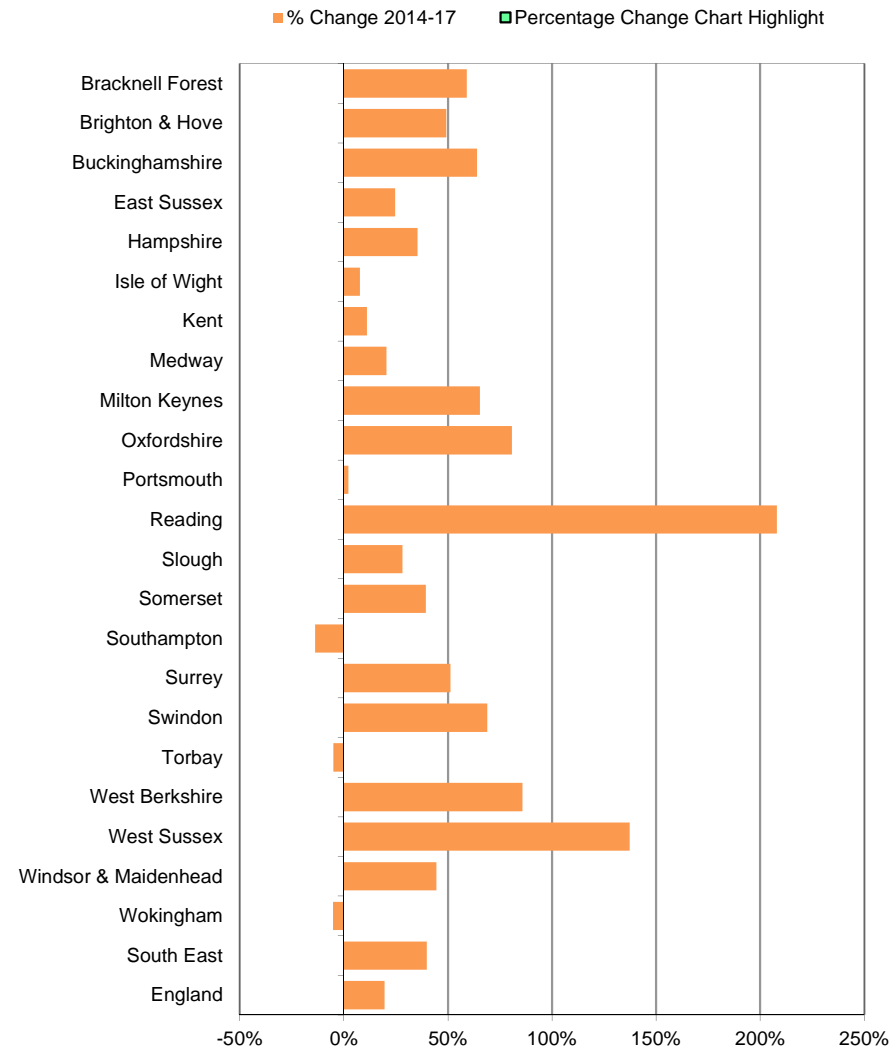


|  |                     |  |                 |
|--|---------------------|--|-----------------|
|  | South East LA Trend |  | South East Rate |
|  | Selected LA- (None) |  | National Trend  |

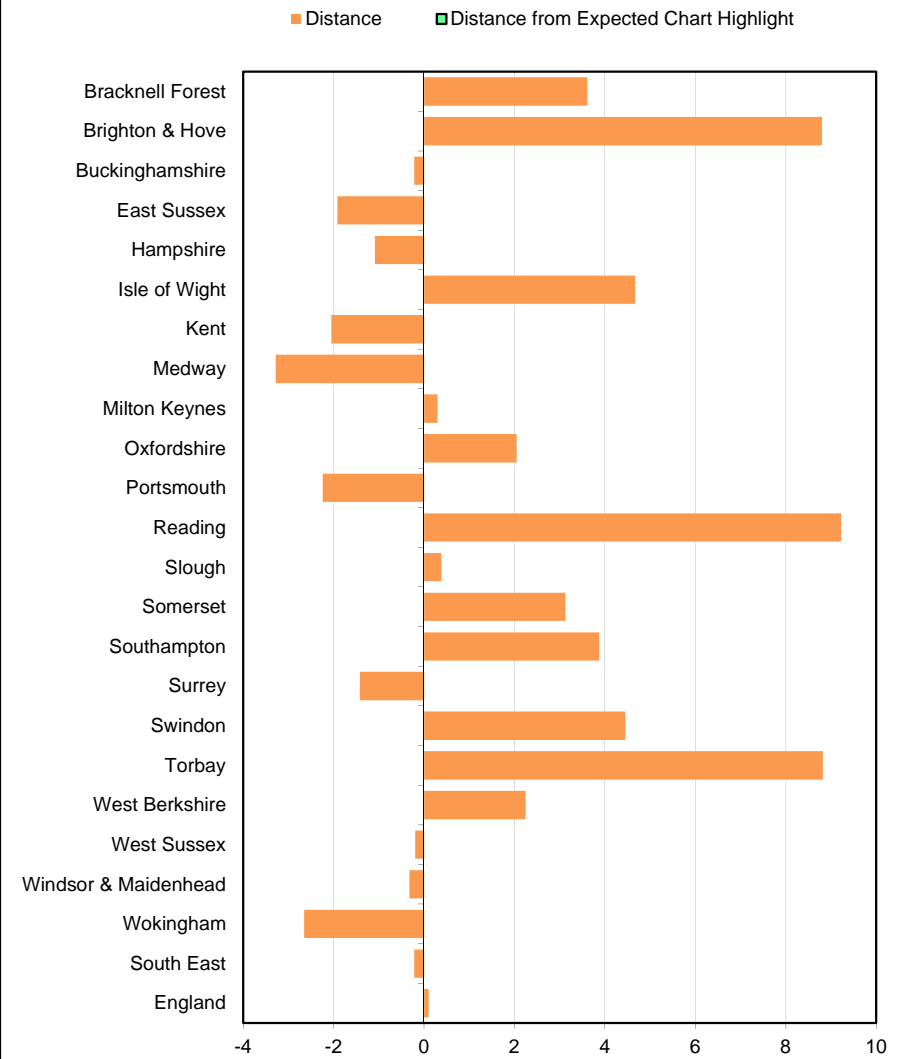
**Rate of Care Applications to Court (Selected LA vs. SE)**



### Percentage change in Number of Care Applications to Court 2013-2017



### Distance from Expected Rate of Care Applications to Court





# Looked After Children

## Children's Social Care Benchmarking

### Number of Looked After Children at 31st March

LA's with \* are the Statistical Neighbours of the Selected LA

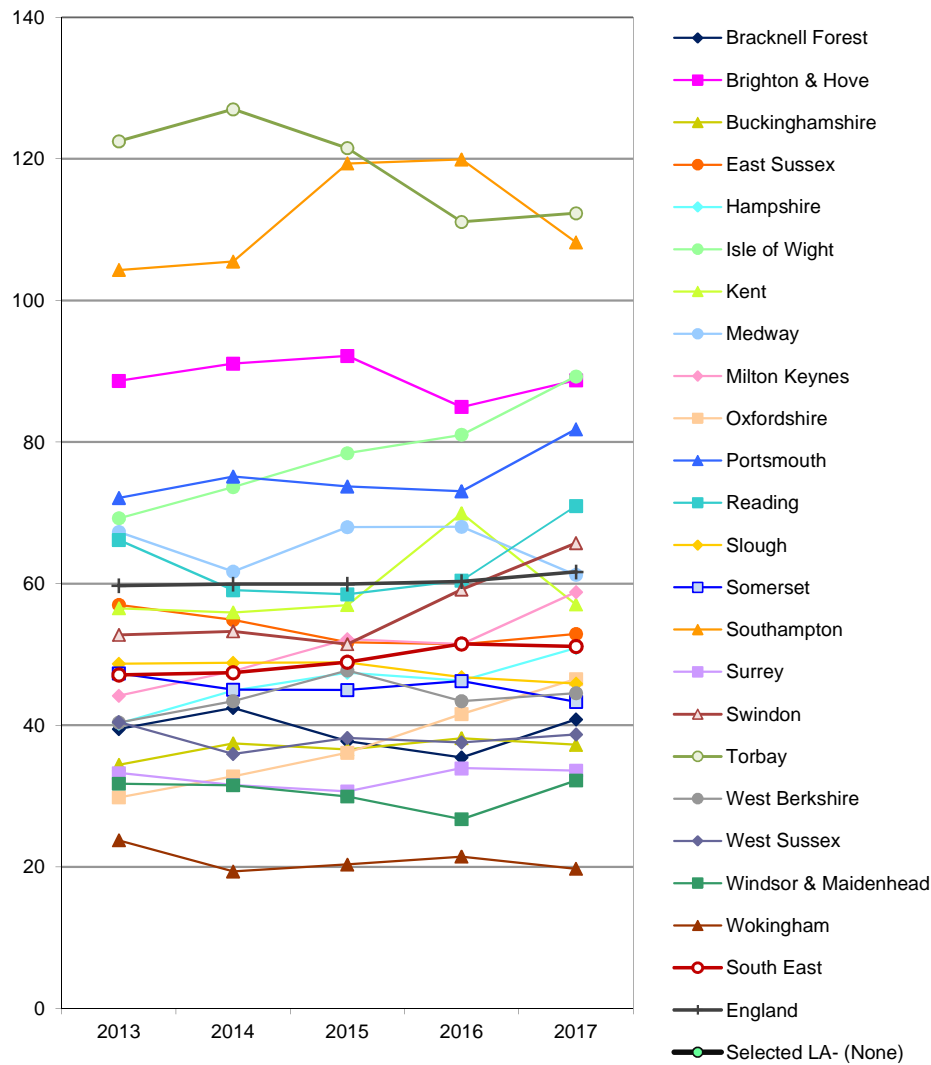
|                      | Number |        |        |        |        | % Change 2014-17 | Rate per 10000 0-17 Year Olds |       |       |       |       | SE Rank 2017 | Distance from Expected 2015 |          |          |
|----------------------|--------|--------|--------|--------|--------|------------------|-------------------------------|-------|-------|-------|-------|--------------|-----------------------------|----------|----------|
|                      | 2013   | 2014   | 2015   | 2016   | 2017   |                  | 2013                          | 2014  | 2015  | 2016  | 2017  |              | IDACI                       | Expected | Distance |
| Bracknell Forest     | 105    | 115    | 105    | 100    | 115    | 0.0%             | 39.5                          | 42.4  | 37.8  | 35.5  | 40.8  | 6            | 11.0                        | 44.3     | -3.5     |
| Brighton & Hove      | 445    | 460    | 470    | 435    | 455    | -1.1%            | 88.6                          | 91.1  | 92.2  | 85.0  | 88.7  | 17           | 18.3                        | 61.1     | 27.7     |
| Buckinghamshire      | 400    | 440    | 435    | 460    | 455    | 3.4%             | 34.4                          | 37.4  | 36.6  | 38.1  | 37.2  | 4            | 9.8                         | 41.6     | -4.3     |
| East Sussex          | 595    | 575    | 545    | 545    | 560    | -2.6%            | 57.0                          | 54.9  | 51.7  | 51.5  | 52.9  | 11           | 17.4                        | 59.0     | -6.1     |
| Hampshire            | 1,130  | 1,265  | 1335   | 1305   | 1,440  | 13.8%            | 40.2                          | 44.9  | 47.4  | 46.3  | 50.9  | 10           | 11.8                        | 46.2     | 4.8      |
| Isle of Wight        | 180    | 190    | 200    | 205    | 225    | 18.4%            | 69.2                          | 73.6  | 78.4  | 81.0  | 89.3  | 18           | 20.4                        | 65.9     | 23.4     |
| Kent                 | 1,830  | 1,820  | 1,870  | 2,310  | 1,900  | 4.4%             | 56.5                          | 55.9  | 57.0  | 69.9  | 57.0  | 12           | 17.8                        | 59.9     | -2.9     |
| Medway               | 410    | 380    | 425    | 430    | 390    | 2.6%             | 67.3                          | 61.7  | 68.0  | 68.0  | 61.2  | 14           | 22.0                        | 69.6     | -8.3     |
| Milton Keynes        | 280    | 305    | 340    | 340    | 395    | 29.5%            | 44.2                          | 47.7  | 52.1  | 51.4  | 58.8  | 13           | 19.7                        | 64.3     | -5.5     |
| Oxfordshire          | 415    | 460    | 510    | 590    | 665    | 44.6%            | 29.8                          | 32.8  | 36.1  | 41.6  | 46.5  | 9            | 11.8                        | 46.2     | 0.4      |
| Portsmouth           | 305    | 320    | 320    | 320    | 360    | 12.5%            | 72.1                          | 75.1  | 73.7  | 73.1  | 81.8  | 16           | 23.8                        | 73.7     | 8.1      |
| Reading              | 225    | 205    | 210    | 220    | 260    | 26.8%            | 66.2                          | 59.1  | 58.5  | 60.4  | 71.0  | 15           | 19.8                        | 64.5     | 6.4      |
| Slough               | 185    | 190    | 195    | 190    | 190    | 0.0%             | 48.7                          | 48.8  | 48.9  | 46.8  | 45.9  | 8            | 19.5                        | 63.8     | -17.9    |
| Somerset             | 515    | 490    | 490    | 505    | 475    | -3.1%            | 47.3                          | 45.0  | 45.0  | 46.2  | 43.3  | --           | 14.8                        | 53.0     | -9.7     |
| Southampton          | 485    | 500    | 580    | 590    | 540    | 8.0%             | 104.3                         | 105.5 | 119.3 | 119.9 | 108.2 | 19           | 25.0                        | 76.4     | 31.8     |
| Surrey               | 830    | 795    | 780    | 870    | 870    | 9.4%             | 33.3                          | 31.5  | 30.6  | 33.9  | 33.6  | 3            | 9.7                         | 41.3     | -7.7     |
| Swindon              | 250    | 255    | 250    | 290    | 325    | 27.5%            | 52.7                          | 53.2  | 51.4  | 59.2  | 65.7  | --           | 17.2                        | 58.5     | 7.2      |
| Torbay               | 305    | 315    | 305    | 280    | 285    | -9.5%            | 122.5                         | 127.0 | 121.5 | 111.1 | 112.3 | --           | 24.1                        | 74.4     | 37.9     |
| West Berkshire       | 145    | 155    | 170    | 155    | 160    | 3.2%             | 40.4                          | 43.4  | 47.8  | 43.4  | 44.5  | 7            | 10.4                        | 42.9     | 1.6      |
| West Sussex          | 670    | 600    | 645    | 640    | 665    | 10.8%            | 40.5                          | 35.9  | 38.2  | 37.6  | 38.7  | 5            | 12.9                        | 48.7     | -10.0    |
| Windsor & Maidenhead | 105    | 105    | 100    | 90     | 110    | 4.8%             | 31.7                          | 31.5  | 29.9  | 26.7  | 32.2  | 2            | 8.4                         | 38.4     | -6.2     |
| Wokingham            | 85     | 70     | 75     | 80     | 75     | 7.1%             | 23.7                          | 19.3  | 20.3  | 21.4  | 19.7  | 1            | 6.8                         | 34.7     | -15.0    |
| South East           | 8,820  | 8,950  | 9,310  | 9,880  | 9,880  | 10.4%            | 47.1                          | 47.4  | 48.9  | 51.5  | 51.1  | --           | 14.5                        | 52.2     | -1.1     |
| England              | 68,060 | 68,810 | 69,480 | 70,440 | 72,670 | 5.6%             | 59.7                          | 59.9  | 59.9  | 60.3  | 61.7  | --           | 16.4                        | 56.7     | 5.0      |

Rank Lowest (1) to Highest

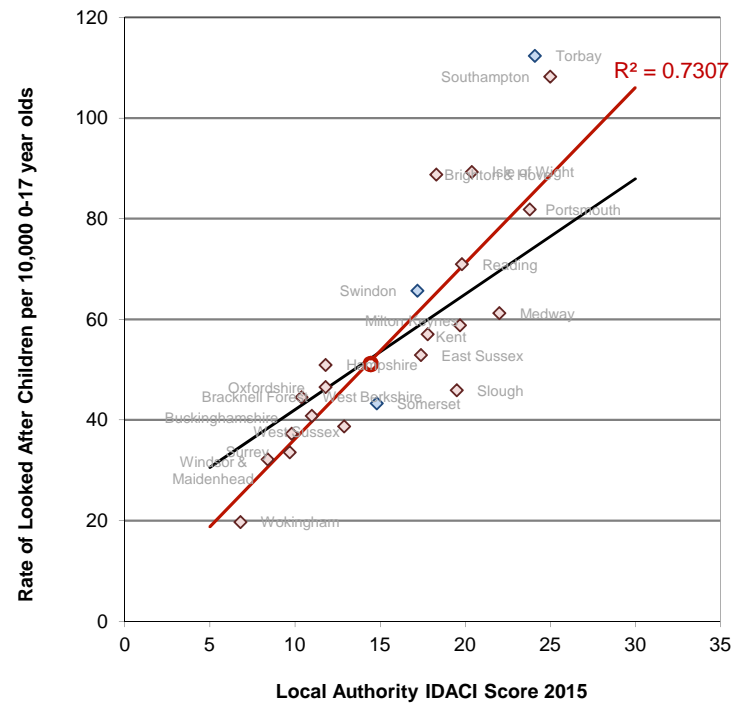
LA Commentary:



**Rate of Looked After Children, per 10,000 0-17 year olds**



**Rate of Looked After Children vs. IDACI**



|  |                     |  |                 |
|--|---------------------|--|-----------------|
|  | South East LA Trend |  | South East Rate |
|  | Selected LA- (None) |  | National Trend  |

**Rate of Looked After Children (Selected LA vs. SE)**

