

# **SESLIP Regional Improvement Plan 2020-21**

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## 1. Introduction

- 1.1. This plan is an iteration of last year's plan<sup>1</sup>. It has an enhanced section on Lead Member involvement, a new project on Children Missing Education, a new Future Leaders' Programme called "Taking Your Place" and has been informed by the Triad Peer Challenge sessions that were held in winter 2019-20. There are now 6 practice networks: Adoption and Special Guardianship; Assistant Directors Education; Assistant Directors Safeguarding; Data Benchmarking; Quality Assurance; and SEND. We will be canvassing support for a seventh for Fostering during the year. It also includes a large DfE grant in support of the national Data to Insight project.
- 1.2. The purpose of this regional improvement plan is to identify action that will assist all the local authorities in the South East to deliver effective services which improve outcomes for children and young people.
- 1.3. The plan recognises that all children's services have strengths which can help inspire improvement in others; it also recognises that they are all capable of further improvement. It aims to discourage the conclusion that only poor or weak services need improvement help; instead it celebrates honest self-evaluation and constant improvement as antidotes to complacency.
- 1.4. The main features of the plan are
  - a non-stigmatising approach to improvement
  - support for innovation and new approaches to service delivery challenges
  - development of the skills of staff, managers, corporate and political leaders
  - increased sharing of ideas, insight, understanding and solutions

## 2. Objectives of this plan

- 2.1. We will identify ways in which local authorities can support each other to improve and look at how collective action can help address systemic issues within the region.
- 2.2. We will recognise both positive and negative variance in performance and try to ensure that no child is left behind.
- 2.3. We will ensure that authorities who are facing more challenges have access to support from others in the region and, where appropriate, national support.

<sup>&</sup>lt;sup>1</sup> The <u>South East Regional Improvement Plan and Annexes for 2019-20 are available here</u>

- 2.4. We will take collective action where this will support several authorities with their improvement journeys, including lobbying government where necessary.
- 2.5. We will support the effectiveness of lead members and their deputies and colleagues.

### 3. 14 proposed workstreams for this improvement plan

- 3.1. New or expanded workstreams previously discussed at SE ADCS meetings included in this plan are:
  - Children Missing Education
  - Quality Assurance Network development
  - Taking Your Place Future Leaders' Programme
  - Lead Members' Network support
  - SEND SE19 High Needs Block and Inspection
- 3.2. We are also leading the new national Data to Insight project which has been separately funded by the DfE.
- 3.3. £20,000 has not yet been allocated to new or expanded projects. The SESLIP Steering Group will commission new projects during the year using this budget allocation.
- 3.4. The 14 proposed workstreams are divided into four groups:
  - Practice Issues (4)
  - Regional Networks (7)
  - Leadership and Staff Resources (2)
  - Self-assessment and Peer Challenge (1)

#### Table 1: 14 Workstreams for South East Sector Led Improvement in 2020-21

| Workstreams 2020-21   | Outputs  |  |  |
|---|--|--|--|
| Actions that will address practice issues:  |  |  |  |
| 1. Collaborate to improve provision for complex LAC.  | To complete the outputs of the DfE's £85,350<br>grant from the "Improving Commissioning and<br>Sufficiency Planning to Increase Stability and                    |  |  |
| To continue the work of the Complex LAC project,<br>including the DfE grant awarded in March 2019.<br>This project has active involvement of all 19 | Permanence for Looked After Children - Seed-<br>Funding Opportunity"   |  |  |
| authorities<br>A governance group including provider<br>representatives assists the DCS Sponsor in<br>directing the project.                        | To deliver a business case for a possible regional<br>commissioning hub, and depending on further DfE<br>investment, delivery of a regional commissioning<br>hub |  |  |
| DCS Sponsor: Lucy Butler (West Sussex)  | End of phase 1 close down  |  |  |
| 2. Collaborate on increasing in-house foster placements:  | Commission and launch specialist marketing messages and increase collaboration   |  |  |
| To complete the work of this group aimed at<br>supporting and developing in-house fostering<br>capacity and capability                              | To canvass support for a permanent Fostering<br>Network, and exploration of more specialist data<br>benchmarking between fostering services                      |  |  |

|  | Workstreams 2020-21  | Outputs   |  |  |
|--|--|---|--|--|
| DCS Sponsor: Carol Cammiss (Wokingham) |  | To explore possible links to Complex LAC Phase 2 – if it proceeds   |  |  |
| 3.                                     | Share and develop new models of social care practice that fit the times:   | Write-up and publish the recently collected models of social work practice.   |  |  |
|  | To complete the work of this group, and consider follow-on links   | To consider what follow-up actions, if any, result from the publication, including links to the emerging QA network (see 9 below).                    |  |  |
| DC                                     | CS Sponsor: Nikki Edwards (Bracknell Forest)   |   |  |  |
| 4.                                     | Children Missing Education: support and<br>development funding to improve identification<br>and reintegration for CME  | Publish a series of practice vignettes as a result of the paired improvement work.  |  |  |
|  | To support the development of practice-sharing,<br>robust data-gathering and approaches to<br>improvement. To establish a coordinated<br>approach to data gathering, to feature in the new | Recommend shared policy positions on CME<br>Share more rigorous and reliable benchmarking<br>data about CME that can identify progress and<br>impact. |  |  |
|  | Education Dashboard, and to produce written<br>evidence of strategic responses to CME and of<br>collaboration across the South-East which will<br>improve practice.                        | Host a shared library of local policy and practice documentation that is accessible to LAs via the SESLIP website.                                    |  |  |
|  | CS Sponsor: Mike Stoneman (Portsmouth on behalf<br>Alison Jeffery)   | Periodic presentations to the AD Education<br>Network and to SESLIP DCSs about the impact of<br>this programme.                                       |  |  |

#### Support for Regional Practice Networks

We will support 6 Regional Practice Networks: Adoption &SG; AD Education; AD Safeguarding; Data Benchmarking; Quality Assurance; SEND. Working with LGA we will also support the network of Lead Members and their deputies.

The work programme of each Network Group will be a mixture of "top-down" and "bottom-up" activity. The SEADCS meeting will refer tasks for further investigation; the networks will provide mutual support and encouragement and also bring suggestions to the SEADCS group.

Each of the groups will routinely

- celebrate and support innovative approaches to service delivery
- identify ways in which they can support fellow members to improve
- suggest how collective action can help address systemic issues within the region
- recognise positive and negative variance in performance, and react accordingly to publicise the positive and tackle the negative
- ensure that authorities who are facing more challenges have access to support from others in the region and, where appropriate, national support

| Workstreams 2020-21   | Outputs  |
|---|--|
| 5. Regional Adoption and Special Guardianship<br>Leadership Board   | Maintain regular meetings of the Adoption and Special Guardianship Leadership Board. |
| To hold regular meetings of the Regional ASGLB<br>Liaison with RAAs and others<br>Liaison with National ALSGB | Align practice in process and support in securing permanency arrangements            |
|   | Embed S.E. RAA arrangements in adopting a  |
| DCS Sponsor for Adoption and SG Leadership Board:<br>Mac Heath (Milton Keynes)                                | consistent approach to practice  |

|   |  | Narrow the Gap in children waiting and available    |  |  |
|---|--|---|--|--|
|   |  | carers through the analysis of data                 |  |  |
|   |  | Develop work between members of the network         |  |  |
|   |  | to better understand the needs of children missing  |  |  |
| 6.  | AD Education Network   | education (CME) with the aim of reducing            |  |  |
| •••   |  | numbers (see project 4 above).                      |  |  |
|   | To hold regular meetings of the AD Education                                       |   |  |  |
|   | network, including joint meetings with the SEND                                    | Development of education data sharing and           |  |  |
|   | network.   | comparative indicators to result in a regional data |  |  |
|   | To focus on children missing education, off rolling/                               | spreadsheet that complements national school-       |  |  |
|   | never rolling  | level performance data.                             |  |  |
|   |  |   |  |  |
| DCS Sponsors: Cate Duffy (Slough) and Lucy Butler |  | Maintain regular meetings of the AD Education       |  |  |
| (W  | est Sussex)  | Network including joint meetings with the SEND      |  |  |
|   |  | SE19 and coordination of future programme           |  |  |
|   |  | planning.   |  |  |
|   |  | AD Safeguarding Network remains active and has      |  |  |
|   |  | started using WhatsApp group for discussions        |  |  |
| 7.  | AD Safeguarding Network  | regarding CV19 developments.                        |  |  |
|   | To hold regular meetings of the AD Safeguarding                                    | The weekly Safeguarding newsletter is also          |  |  |
|   | network, including joint meetings with other                                       | continuing with a combination of CV19 and           |  |  |
|   | regional networks  | general content. The next network meeting           |  |  |
|   |  | (05.06.20) will be virtual (hosted in teams).       |  |  |
| DC  | S Sponsor: Mac Heath (Milton Keynes)   |   |  |  |
|   |  | Plans for annual joint meet with East of England    |  |  |
|   |  | network later in the year are being reviewed.       |  |  |
|   |  | Quarterly meetings of the network, quarterly        |  |  |
| 8.  | Data Benchmarking Network  | publication of benchmarking data for: social care;  |  |  |
| -   |  | 18 national headlines; adoption. Twice yearly       |  |  |
|   | We will continue to support the quarterly  | publication for SEND. Annual publication for CSC    |  |  |
|   | collection and publication of regional   | workforce census; Peer Challenge data.              |  |  |
|   | benchmarking data across the range of children's                                   |   |  |  |
|   | services.  | Introduce education data benchmarking               |  |  |
|   | We will lead the new national Data to Insight                                      |   |  |  |
|   | project  | Lead on the national Data to Insight project,       |  |  |
|   |  | recruit and manage a project manager, chair the     |  |  |
| DC  | S Sponsor: Stuart Gallimore (East Sussex)  | project to maintain and develop LA data tools such  |  |  |
|   |  | as the ChAT   |  |  |
| 9.  | Quality Assurance Network  |   |  |  |
|   | To establish and held so subscripts in the Co. I'm                                 | Establish regular meetings of the whole network,    |  |  |
|   | To establish and hold regular meetings of a Quality                                | together with mutual activity focussed on the Peer  |  |  |
|   | Assurance Network.   | Challenge Triads/Quartet.                           |  |  |
|   | To deliver mutual quality assurance activity based                                 |   |  |  |
|   | on the Peer Challenge Triads/Quartets  | Support the improvement of the effectiveness of     |  |  |
|   |  | existing quality assurance activities.              |  |  |
|   | S Sponsor: Stuart Ashley (Hampshire and Isle of<br>ght on behalf of Steve Crocker) |   |  |  |
|   | . SEND 19 Network  | Maintain regular meetings focused on Jan19          |  |  |
| 10  |  | priorities and additional Covid-19 specific         |  |  |
|   | To hold regular meetings of the SEND 10 Notwork                                    | responses   |  |  |
|   | To hold regular meetings of the SEND 19 Network,                                   |   |  |  |
|   | its sub-groups and including joint meetings with AD Education network.             | Including joint meetings with AD Education          |  |  |
|   |  |   |  |  |
|   |  | Network and coordinated planning of network         |  |  |

| DCS Sponsor: Kevin McDaniel (Windsor and<br>Maidenhead)   | Small increase in budget to tackle the priorities discussed on 31 January 2020 for work on HNB and Inspection   |
|---|---|
| <ul> <li>11. Support for Lead Members Network</li> <li>Working with LGA to develop and deliver a development programme for Lead Members across the region</li> <li>Lobbying of central government</li> <li>Lead Member Sponsor: Clir Gareth Barnard (Bracknell Forest)</li> </ul> | To deliver induction and development support for<br>Lead members<br>To develop peer challenge arrangements for lead<br>members to complement the DCS-led annual self-<br>assessment and peer challenge. |

| Actions that will develop leadership capacity and staff resources:  |  |  |  |  |
|---|--|--|--|--|
| Workstreams 2020-21   | Outputs  |  |  |  |
| 12. Taking Your Place – the future leaders programme  | To roll out the proposals for the "Taking Your Place<br>– Future Leaders Programme" which have been<br>developed following the 2019 needs analysis and   |  |  |  |
| Following the 2019 needs analysis and regional consultation, proposals for a menu of  | consultation.  |  |  |  |
| interventions under the "Taking Your Place –  | Work has been started with potential partners and  |  |  |  |
| Future Leaders Programme" will be delivered   | providers. Plans were in place for an early summer 2020 launch, but these have been paused in light  |  |  |  |
| DCS Sponsor: Alison Jeffery (Portsmouth)  | of CV19  |  |  |  |
| 13. Workforce matters; recruitment and retention;   | To manage and maintain the MoC throughout the<br>year including dialogue with 3 LAs currently<br>outside the agreement, and review of pay rates in<br>the light of anticipated changes in London.  |  |  |  |
| agency.<br>To review and refresh the regional Memorandum<br>of Co-operation on agency staff with the<br>governance group<br>DCS Sponsor: Sarah Hammond (Kent on behalf of | Initial analysis of latest DfE workforce data to<br>assess ongoing impact of the MoC has been<br>completed. Work on developing a survey of<br>authorities to support the review has been done<br>but roll out has been suspended in light of CV19<br>crisis. |  |  |  |
| Matt Dunkley)   | The Social Work Health Check Benchmarking<br>guidance is completed and available authorities<br>who want to participate annual exercise (deadline<br>for submissions will be extended in light of CV19).   |  |  |  |

| o deliver Round 3 of self-assessment and  |
|---|
| riad/quartet peer challenge in the winter 2020-21                                   |
| o incorporate contributions from the quality usual source network and lead members. |
|   |

# 4. Budget

### Table 2: South East Sector Led Improvement Budget 2020-21

|             | Income  | 19-20<br>planned | 19-20<br>forecast<br>yearend | 20-21<br>Subs +<br>DfE grant | Notes                                    |
|-------------|---|------------------|------------------------------|------------------------------|--|
|             | Carry forward from previous<br>year             | 10,000           | 20,580                       | 50,680                       |  |
|             | DfE SESLIP contribution                         | 130,000          | 130,000                      | 130,000                      |  |
|             | DfE Complex LAC                                 | 0                | 73,350                       | 0                            |  |
|             | DfE Data to Insight                             | 0                | 0                            | 180,000                      |  |
|             | SE subs   | 162,500          | 162,500                      | 162,500                      | Medway 19/20 not yet in                  |
|             | Data only subs                                  | 2,250            | 2,250                        | 750                          |  |
|             | Total In  | 304,750          | 388,680                      | 523,930                      |  |
| Plan<br>Ref | Expenditure                                     | 19-20<br>planned | 19-20<br>forecast<br>yearend | 20-21<br>Subs +<br>DfE grant | Notes                                    |
| 1           | Complex LAC Project                             | 38,000           | 87,500                       | 5,000                        | Further activity subject to DfE support  |
| 2           | In-house Fostering                              | 6,000            | 13,500                       | 5,000                        | To investigate new network               |
| 3           | New models of social work<br>practice           | 10,000           | 6,250                        | 5,000                        | To publish findings                      |
| 4           | Children Missing Education                      | 0                | 7,500                        | 20,000                       | As per proposal discussed in Jan<br>2020 |
| 5           | Adoption and SG Leadership<br>Board             | 7,000            | 10,500                       | 13,000                       | Includes £3k for data support            |
| 6           | AD Education Network                            | 14,100           | 15,250                       | 15,000                       |  |
| 7           | AD Safeguarding Network                         | 10,200           | 13,250                       | 15,000                       |  |
| 8           | Data Benchmarking Network                       | 65,000           | 68,000                       | 70,000                       | Includes £10k Education Data             |
| 8.1         | Data to Insight national project                | 0                | 0                            | 180,000                      | New national project hosted in SE        |
| 9           | Quality Assurance Network                       | 10,000           | 7,750                        | 15,000                       | To continue the network's development    |
| 10          | SEND SE19 Network                               | 22,500           | 22,500                       | 30,000                       |  |
| 11          | Lead Members Network                            | 5,000            | 0                            | 10,000                       | To support LGA work with lead<br>members |
| 12          | Taking Your Place – Future<br>Leaders Programme | 40,000           | 5,000                        | 40,000                       | As per proposal discussed in 2019        |
| 13          | Workforce matters/ MoC                          | 0                | 0                            | 2,500                        | To support the review of MoC             |
| 14          | Triad Peer Challenge                            | 38,000           | 40,000                       | 33,000                       | Includes £13k DfE data                   |
|             | New Projects                                    | 0                | 0                            | 20,000                       | To be allocated by SESLIP SG             |
|             | SE ADCS Rooms                                   | 10,150           | 14,500                       | 15,000                       |  |
|             | Programme Management                            | 20,000           | 16,250                       | 20,000                       |  |
|             | Website maintenance                             | 3,500            | 5,250                        | 5,000                        |  |
| other       | ESCC Overhead                                   | 5,000            | 5,000                        | 5,000                        |  |
|             | Total Out                                       | 304,450          | 338,000                      | 523,500                      |  |
|             | Carry forward to 20/21                          | 300              | 50,680                       |                              |  |
|             | Carry forward to 21/22                          |                  |                              | 430                          |  |

## 5. South East Sector Led Improvement Programme

- 5.1. The Regional Improvement Alliance for the South East is known as the South East Sector Led Improvement Programme (SESLIP). Further details can be found at <u>www.seslip.co.uk</u>.
- 5.2. The members of the steering group which oversees the programme are: Stuart Gallimore (DCS, East Sussex, in the chair); Alison Jeffery (DCS, Portsmouth); Steve Crocker (DCS, Hampshire and Isle of Wight); John Coughlan (Chief Executive, Hampshire); Cllr Gareth Barnard (Lead Member, Bracknell Forest) and the Improvement Advisers from the LGA (Mona Sehgal and William Brooks; Children's Improvement Adviser, Alison Michalska).